

Unit/Office/Dept. Div.: National Coconut Research Center-Visayas

Total Budget : 13,500.00

Funding Source*: General Fund (NCR.C.1420.21)

Project Title: Performance of different intercrops under coconut

Purpose : For Research use.

using organic and inorganic fertilizer.

Description/Specifications	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Agricultural/Farm Supplies																
1. Fertilizer, Complete (14-14-14), 50kg/bag	2	bags	1,600.00	3,200.00			2									
2. Fertilizer, Urea (45-0-0), 50kg/bag	2	bags	1,600.00	3,200.00			2									
3. Goat manure, dried, 50kg/bag	30	bags	150.00	4,500.00			30									
Sub-Total				10,900.00												
Hardware																
1. Sharpening Stone	2	pcs.	75.00	150.00			2									
2. Safety Gloves, Cotton knitted with latex orange coated palm	12	prs.	50.00	600.00			12									
Sub-Total				750.00												
Office Supplies																
1. Nylon #300 for grass cutter	2	kls	450.00	900.00			2									
2. Rainboats, Size: #10 (Men), Black	2	pairs	450.00	900.00			2									
Sub-Total				1,800.00												
GRAND TOTAL				13,450.00												

Prepared by: _____

Noted by: _____

Funds Available: _____

Date: **March 7, 2022**

EDRALIN M. MALASAGA
Sci. Res. Asst.

MARIO E. BALIAD
Unit Head/Project Leader

ALICIA M. FLORES
Head, Budget Office

* Funding Sources: General mFund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each category and funding source.

Categorize the entries such as Office Supplies, Office Appliance and Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction and Electrical Supplies, Farm and Agricultural Supplies, Feeds & Feed ingredients, Medical & Dental Supplies, Auto Supplies, Labor Services, Labor Services, Infrastructure.