

☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte



170-5-99-2022-0-0-16

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: CME Repair of Tiles  
Purpose: Installation of Floor Tile CME Building

Total Budget : 137,000.00  
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for CME	1	lot	137,000.00	137,000.00	1											
Sub-Total				137,000.00												
Grand Total				137,000.00												

Prepared by:   
MARIO C. BANTUGAN

Noted by:   
MARIO LELIO P. VALENZONA  
Unit Head/Project Leader

Funds Available:   
ALICIA M. FLORES  
Head, Budget Office

Date: 01/13/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies