

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



160-5-1994-2022-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project Development and Monitoring**
 Project Code: **ODPIPDM - 2022**
 Purpose: **Supplies**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson L6160 Black 001	10	btls	400.00	4,000.00	10											
Epson L6160 Cyan 001	10	btls	350.00	3,500.00	10											
Epson L6160 Magenta 001	10	btls	350.00	3,500.00	10											
Epson L6160 Yellow 001	10	btls	350.00	3,500.00	10											
Web Camera for PC	3	unit	2,500.00	7,500.00				3								
Headset with Noise Cancelling Mic	3	unit	1,800.00	5,400.00				3								
UPS	2	unit	7,000.00	14,000.00				2								
Sub-Total				41,400.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A3, S-24, 80 gsm	20	reams	580.00	11,600.00	10			10								
Laminating Film, A4, 100 shts/box, 250 microns	3	box	1,430.00	4,290.00	3											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00				10								
Lever Arch File Folder, Vertical, with Ring Binder & Side Metal Finger Pull, Size: 3", Long (Blue)	10	piece	140.00	1,400.00				10								
Sub-Total				17,640.00												
Grand Total				64,040.00												

Prepared by: _____

ADRIEL EFRAIM V. CUNANAN

Noted by: _____

MARCELO T. ABRERA
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **12/01/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies