



VISAYAS
STATE UNIVERSITY

**ADVANCED RESEARCH AND INNOVATION
CENTER**

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**WORK AND FINANCIAL PLAN
CY 2023**

ADVANCED RESEARCH AND INNOVATION CENTER

INDICATORS	STRATEGIES	METRICS	KEY OUTPUTS	Indicative Budget by Year (in millions)						RESPONSIBLE OFFICE/UNIT	FACILITIES/ EQUIPMENT	TOTAL BUDGETARY REQUIREMENT (in millions)	SOURCE OF FUNDS	REMARKS
				2022	2023	2024	2025	2026	2027					
Ensuring Research Relevance (G2, KRA1) Communication of Research Results (G2, KRA5)	ARIC-23-APR-01 Request for support staff and de-loading of staff	Percentage of research outputs published in internationally- refereed or CHED- recognized journal within the year	35%	0.50	0.50	1.0	1.0	1.5	1.5	OVPREI/ REIAC Committee ARIC	Computers; Spacious meeting area with fast and reliable wi-fi connection	6.0	GAA	
	ARIC-23-APR-02 Conduct awareness seminar on selecting journals for publishing and tips for spotting a predatory journal			0.50	1.0	1.0	1.0	1.5	1.5	OVPREI ARIC		6.5	GAA	
	ARIC-23-APR-03 Hire manpower and request for trainings of qualified personnel for existing equipment; prepare guidelines for use of high precision equipment	Number of research outputs completed within the year At least 3 research proposals aligned to innovative/emerging technologies	45 At least 3	0.50	0.20	0.20	0.20	0.20	1.0	OVPREI ARIC	Computer and internet connectivity	2.3	GAA	

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.