



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0922-65441

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: Department of Animal Science Goat/Sheep Project

Purpose: Buy computer 3-in-1 printer for project reports use.

Total Budget : 63,250.00

Funding : STF

PPMP #: 2-1-258-2022-8-0-2

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Computer Printer 3-in-1 | 1 | unit | 12,500.00 | 12,500.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 12,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 12,500.00 | | | | | | | | | | | | |

Prepared by:

POLICARPO C. GUMBA JR.

Noted by:

WARREN D. COME

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subsidiary Ledger

Special Trust Fund

Responsibility Center: STF-UP 77 - DAS Goat/Sheep Project

| Date | BURNO | Payee | PPA | AcctCode | Particulars | Allotment | Obligated | Balance |
|------------|-------|-------|-----|----------|-------------|------------------|-----------|------------------|
| 01/31/2022 | - | - | - | - | | 4,500.00 | - | 4,500.00 |
| 03/31/2022 | - | - | - | - | | 6,500.00 | - | 6,500.00 |
| 04/30/2022 | - | - | - | - | | 11,350.00 | - | 11,350.00 |
| 06/30/2022 | - | - | - | - | | 3,000.00 | - | 3,000.00 |
| 07/31/2022 | - | - | - | - | | 12,850.00 | - | 12,850.00 |
| 08/31/2022 | - | - | - | - | | 25,050.00 | - | 25,050.00 |
| | | | | | | 63,250.00 | - | 63,250.00 |