

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0922-65441

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: Department of Animal Science

Project Code: Department of Animal Science Goat/Sheep Project

Purpose: Buy computer 3-in-1 printer for project reports use.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00												
<b>Sub-Total</b>				<b>12,500.00</b>												
<b>Grand Total</b>				<b>12,500.00</b>												

Prepared by: POLICARPO C. GUMBA JR.

WARREN D. COME  
Unit Head/Project Leader

Noted by: ALICIA M. FLORES

Head, Budget Office

Date: 09/22/2022

Date: 09/22/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

**Subsidiary Ledger**

Special Trust Fund

Responsibility Center: STF-UP 77 - DAS Goat/Sheep Project

Date	BURNO	Payee	PPA	AcctCode	Particulars	Allotment	Obligated	Balance
01/31/2022	-	-	-	-		4,500.00	-	4,500.00
03/31/2022	-	-	-	-		6,500.00	-	6,500.00
04/30/2022	-	-	-	-		11,350.00	-	11,350.00
06/30/2022	-	-	-	-		3,000.00	-	3,000.00
07/31/2022	-	-	-	-		12,850.00	-	12,850.00
08/31/2022	-	-	-	-		25,050.00	-	25,050.00
						<b>63,250.00</b>	-	<b>63,250.00</b>