

MP
changed items, same budget)
total



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



200-5-2088-2021-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Department of Physics
VSU-IP-2021-12
for laboratory & office use

Total Budget: 464,747.83
Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Equipment																
Type Viscometer Catalog No. 15-348-50B	1	pc	14,000.00	14,000.00												1
Type Viscometer Catalog No. 15-348-50D	1	pc	14,000.00	14,000.00												1
1st Infusion™ Syringe Pump	1	pc	14,999.00	14,999.00												1
Sub-Total				42,999.00												
Grand Total				42,999.00												

JOHN ANDRE B. LAO

Noted by: **REV RHIZZA L. AURE**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: 01/19/2022

Notes: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
make a separate PPMP for each funding source.
The entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies