

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Mathematics**

Project Code: **DMath-2021**

Purpose: **Office equipment/for reproduction of instructional materials**

Total Budget : **150,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Riso Machine, Copy Printer, fully-automatic one-drum stencil system, 300x300 dpi, 60-90 sheets per m	1	set	75,000.00	75,000.00	1											
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: Mary Joy H. Piamonte
MARY JOY H. PIAMONTE

Noted by: Eusebio R. Lina, Jr.
EUSEBIO R. LINA, JR.
 Unit Head/Project Leader

Funds Available: _____
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **12/13/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies