



OPCR MONITORING FORM
Accomplishment for the period of **January to December 2021**

			ADVANCED RESEARCH AND INNOVATION CENTER			
OP/VP: Office of the Vice President for Research Extension and Innovation						
(1)	(2)	(3)	(4)	(11) Target	(12) Actual Accomplishment	(13) % Accomplishment
UMF O No.	MFO Descrip tion	Success Indicator (SI)	Metrics in the Strat Plan? Yes/No			
UFMO 2: Higher Education Services						
MFO 1. Curriculum Program Management System						
		PI 1: Total FTE monitored		20.97	58.05	276.82%
		PI 8: Number of students advised		6	18	300%
		PI 10: Number of instructional materials developed		2	2	100%
		Additional Outputs				
		PI 15: OBE-Syllabi		2	5	250%
		Number of virtual classrooms created and operationalized		3	6	200%
		Video production		1	2	200%
UFMO 3: Research Innovation Services						
		PI 3: Number of research projects conducted and/or completed on schedule		-	3	300%
		PI 4: Number of research proposals submitted/endorsed for external funding		-	2	200%
		PI 5: Percent of research proposals approved		-	3	300%
		PI 7: Amount of research money generated from institutional funding (Thousand PHP)		-	Php. 9, 596, 770.00	100%

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

PI 2: Number of centers, colleges, departments, and units served
 Number of university committees/boards/council facilitated/assisted
 Number of documents/reports prepared, reviewed/processed

	2	2	100%
	-	5	500%
	2	3	150%
			229.43%

% Accomplishment Average

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