

**VISAYAS STATE UNIVERSITY**  
**BP 201B - 2026 Hard Ceiling**

**Maintenance & Other Operating Expenses**  
**GASS**

**Academic Affairs Indicative GAA 2026**

<b>MOOE</b>				
<b>Program - Higher Education</b>		<b>Account Code</b>	<b>Total</b>	<b>Department of Economics</b>
			<b>9,127,000.00</b>	<b>139,225.42</b>
<b>Travelling Expenses-Local</b>				
<b>Local</b>	Faculty/Department Rep, airfare RP	5020101000		20,000.00
<b>Training &amp; Scholarship</b>		502020000		
Training Expenses	In-house training, document review	5020201000		
<b>Supplies and Materials Expenses</b>		5020300000		
Office Supplies Expenses		5020301000		40,000.00
Accountable Forms Expenses		5020302000		
Animal/Zoological Supplies Expenses		5020304000		
Food Supplies Expense		5020305000		20,000.00
Medical, Dental & Lab. Supplies Exp.		5020308000		
Fuel, Oil & Lubricants Expenses		5020309000		15,000.00
Expenses		5020310000		
Semi-Expendable Expenses		5020321000		5,000.00
Textbook & Instruction Mat. Expenses		5020311000		
Expenses		5020399000		5,000.00
<b>Communication Expenses</b>		5020500000		
Postage & Deliveries	Courier	5020501000		
<b>Awards, Rewards and Prizes</b>	tokens,	5020600000		7,225
<b>Professional Services</b>		5021100000		
Other Professional Services	Honorarium, RPs	5021199000		5,000
<b>Repairs &amp; Maintenance</b>		5021300000		10,000.00
<b>Exp.</b>		5029900000		
Advertising				
Printing & Publication Expenses	tarp, billboard	5029902000		2,000.00