

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0513-32395

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **VSU laboratories-2022**
 Purpose: **DOPAC, DPBG, ANSCI & laboratory rooms**

Total Budget : **1,200,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2022-3-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 8 (8mm ²), Stranded, 150 meters/box	6	box of 50's	9,750.00	58,500.00								6				
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	24	box of 50's	6,200.00	148,800.00								24				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	15	box of 50's	6,000.00	90,000.00								15				
Electrical Wire, THHN/THW AWG 2(38 mm ²), Stranded wire	150	meters	400.00	60,000.00								150				
Electrical Outlet, Convenience 2 gang with ground, (Flush type)	15	set	350.00	5,250.00								15				
Electrical, Utility Box, 2" x 4", Orange	270	piece	30.00	8,100.00								270				
Electrical, Junction Box (Octagonal) with cover, PVC	150	pcs	45.00	6,750.00								150				
Electrical Switch Box	20	set	35.00	700.00								20				
Electrical Switch, 1 Gang, Surface Type	20	pcs	115.00	2,300.00								20				
Bulb Socket, Rubberized	50	pc	30.00	1,500.00								50				
Electrical Switch, 3 gang, Flush type	40	set	250.00	10,000.00								40				
Electrical Conduit, (PVC) Orange, 3/4"	300	length	110.00	33,000.00								300				
Electrical, PVC long sweep elbow, 3/4" x 90deg	60	pcs	30.00	1,800.00								60				
Electrical, PVC long sweep elbow, 1/2" x 90deg	75	pcs	15.00	1,125.00								75				
Electrical, Pipe, (PVC) Orange, 1-1/2"(50mm) x 3m	20	length	100.00	2,000.00								20				
Electrical Square Box (PVC), 6" x 6"	30	pcs	160.00	4,800.00								30				
Solderless Connector 1/0 AWG Split Type	12	sets	900.00	10,800.00								12				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Tape, Vinyl	100	rolls	70.00	7,000.00								100				
Electrical Tape (Rubber)	10	pcs	180.00	1,800.00								10				
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	70	sets	900.00	63,000.00								70				
Panel Board Dead Front 3 phase, (12-branch)	1	set	35,000.00	35,000.00								1				
Electrical, PVC long sweep elbow, 1 1/2" x 90deg	10	length	150.00	1,500.00								10				
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	650	meters	130.00	84,500.00								650				
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	4	boxes	3,600.00	14,400.00								4				
Electrical (PVC) Clip, 1/2"	230	pcs	5.00	1,150.00								230				
Electrical, (PVC) Clip, 3/4"	400	pcs	15.00	6,000.00								400				
Electrical Switch, 2-gang, Flush type	20	pcs	200.00	4,000.00								20				
Electrical, Pipe, (PVC) Orange, 1"(32mm) x 3m	10	length	75.00	750.00								10				
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	5	pcs	120.00	600.00								5				
Electrical Wire, THHN/THWN, AWG 6(14 mm2), Stranded Wire 600 volts	2	rolls	18,000.00	36,000.00								2				
Electrical Switch, Single (Flush type)	26	set	150.00	3,900.00								26				
Electrical Aircon Outlet, 1 gang (flush type)	7	set	250.00	1,750.00								7				
Electrical Square Box (PVC), 4" x 4"	20	pcs	55.00	1,100.00								20				
Receptacle Socket, 3" X 3"	10	pcs	40.00	400.00								10				
LED Bulb, 15 watts	10	pcs	300.00	3,000.00								10				
Panel Board Rail Type (Single phase)	1	set	8,000.00	8,000.00								1				
Panel Board Dead Front (Single phase)	6	set	15,000.00	90,000.00								6				
Electrical Panel Board Dead Front (3 phase)	1	set	50,000.00	50,000.00								1				
Electrical Panel Board, Dead Front (Single Phase)	1	set	15,000.00	15,000.00								1				
Electrical, Conduit clamp, (Stainless), 1 1/2"	10	pcs	50.00	500.00								10				
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	150	meters	200.00	30,000.00								150				
Tapping Screw Black 1"	1	box of 50's	50.00	50.00								1				
Safety Breaker, 40AT/AF, 3P, 10 KAIC	5	pcs	1,650.00	8,250.00								5				
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	200	meters	230.00	46,000.00								200				
Solderless Connector, (Split type), 30mm	6	rolls	500.00	3,000.00								6				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, (PVC) Locknut & Bushing 25mm dia.	10	pcs	25.00	250.00								10				
Electrical Panel Board, Single Phase	1	unit	10,000.00	10,000.00								1				
Electrical Panel Board, Single Phase	1	unit	40,000.00	40,000.00								1				
Electrical, (PVC) locknut and bushings, 20mm dia.	20	pcs	15.00	300.00								20				
Sub-Total				1,012,625.00												
Hardware																
Electrical Outlet, Convenience 2 gang, (Flush type)	175	set	200.00	35,000.00								175				
Electrical Conduit, (PVC) Orange, 1/2" x 10'	270	length	60.00	16,200.00								270				
Sub-Total				51,200.00												
Grand Total				1,063,825.00												

Prepared by: _____
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Noted by: _____
MARLON G. BURLAS
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **05/18/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies