

Department: State Universities and Colleges (SUCs)
Agency: Visayas State University
Operating Unit: < not applicable >
Organization Code (UACS): 08 083 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Recapitulation by Program		485,142	241,140	706,282	847,120	154,765	209,324	173,764	166,097	703,950	7,461	46,786	46,783	42,140	143,170
HIGHER EDUCATION PROGRAM	3101000000000000	409,899	173,885	583,784	735,755	131,894	173,646	140,894	146,151	592,585	7,461	46,786	46,783	42,140	143,170
ADVANCED EDUCATION PROGRAM	3201000000000000	4,325	8,573	12,898	6,364	1,520	1,793	1,519	1,532	6,364	0	0	0	0	0
RESEARCH PROGRAM	3202000000000000	41,763	49,893	91,656	88,594	17,183	29,278	27,183	14,950	88,594	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	9,155	8,789	17,944	16,407	4,168	4,607	4,168	3,464	16,407	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		654,844	300,482	955,326	1,096,708	202,283	263,261	221,282	215,724	902,550	20,208	59,533	59,530	54,887	194,158
PS		441,076	150,618	591,694	679,219	135,567	174,545	135,566	179,313	624,991	13,557	13,557	13,557	13,557	54,228
MOOE		110,204	123,357	233,561	353,530	63,716	63,716	63,716	36,411	227,559	1,997	41,322	41,322	41,330	125,971
CO		103,564	26,507	130,071	63,959	3,000	25,000	22,000	0	50,000	4,654	4,654	4,651	0	13,959

Prepared By / Certified Correct :


ALICIA M. FLORES

OIC, BUDGET OFFICER
Date: 2/17/22 2:08 AM

In coordination with / Certified Correct :

NICK FREDDY R. BELLO

ACCOUNTANT II
Date: 2022-02-16 18:08:06

Recommending Approval :


LOUELLA C. AMPAC

FINANCIAL MANAGEMENT DIRECTOR
Date: 2/17/22 2:08 AM

Approved By :

EDGARDO E. TULIN

SUC PRESIDENT
Date: 2/17/22 2:10 AM