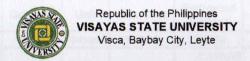
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

VSU FUEL STATION - 2022

Purpose:

For VSU Fuel Station office supplies use.

Total Budget : 50,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment	Trial Comit		, Supplement	lvská statutení					45.0								
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00		1											
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00	Parint		3	F-18		I di Eli	CAT LL						
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00			3										
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00			3										
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00			3										
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00			3	2				VIII.					
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00			3	2							12.14		
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00			4	2071	4								
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00			4		1						Maddi	and a	
UPS, 1000 VA	1	unit	3,000.00	3,000.00		1											
Mouse, Wired, Optical, USB	3	pieces	210.00	630.00		3					- Billion	T (9)					
Headset with Noise Cancelling Mic	1	unit	1,800.00	1,800.00		1							Calle				
Sub-Total Sub-Total				28,680.00											10/12/2		
Office Supplies			recolor sam													1000	
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00			5			5							
Envelope, Expanding, with garter tie, blue, long	10	рс	15.00	150.00			5			5							
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00					5		5		4 11				
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00							5						
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	2	gallon	450.00	900.00				2								77	
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00	100			5			5						