

Plea	se Check
1	Original PPMP
	Revised (Changed items, same budget)
	Supplemental (Additional budget)

# **PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**CY 2023

Funding Source*:    GENERAL FUND   Total Budget:   1,440,000.00   1st & 2nd QUARTER	Unit/Office/Dept/Div.:	UNIVERSITY LIBRA	ARY															
Description/Specifications  Qty Unit Unit Cost Total Cost  Total C	Funding Source*:	GENERAL FUND									Total	Budge	t:					
Book shelves 8 units per 1 set; slotted angle bar with steel plate; 1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts  18 sets  10tal Cost    Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Ital   Ital														1st	& 2nd	1 QUA	RTEF	3
Book shelves 8 units per 1 set; slotted angle bar with steel plate; 1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts  18 sets  80, 000.00  1,440,000.00  FIRST QUARTER	Description	/Specifications	Otv	Unit	Unit Cost	Total Cost			9	chedul	e/Milest	tone of	Activit	ies (in d	quantitie	s)		
Book shelves 8 units per 1 set; slotted angle bar with steel plate; 1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80,000.00 1,440,000.00 FIRST QUARTER	Description	, openications	201	Orne	Offic Cook	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Book shelves 8 units per 1 set; slotted angle bar with steel plate; 1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80,000.00 1,440,000.00 FIRST QUARTER	I I SUPPLIES															ж	11	
Book shelves 8 units per 1 set; slotted angle bar with steel plate; 1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80, 000.00 1,440,000.00 FIRST QUARTER	DIRECT CONTRACTING																	
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1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80, 000.00 1,440,000.00 FIRST QUARTER										4			-	No. Carlo				
1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80, 000.00 1,440,000.00 FIRST QUARTER			- 1	DOM:							131							
1 size of rack: 3Lx1'Wx6 H', 5 layers, reinforced with bolts and nuts 18 sets 80, 000.00 1,440,000.00 FIRST QUARTER	Book shelves 8 units per 1 se	et: slotted angle har with steel plate:								4,14	-0							
			18	sets	80, 000,00	1.440.000.00	FIRS	T OUAI	RTER									
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	And the second s			- Other Transport	-													
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	Supplemental (Additional budget)

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div.:	UNIVERSITY LIBRA	ART	-			_											
Funding Source*:	GENERAL FUND									Total	Budge	t:	4 1		40,00		
																RTER	<u> </u>
Description/Spe	acifications	Qty	Unit	Unit Cost	Total Cost			5	Schedul	e/Miles	tone of	Activiti	es (in q	uantitie	s)		
Description/Spi	scifications	Grà	Offic	Offic Cosc	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIRECT CONTRACTING																	
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	slotted angle bar with steel plate;	40		00 000 00	4 440 000 00	FYDC	TOUL	DTED									
and can be connected to the exi	ers, reinforced with bolts and nuts	18	sets	80, 000.00	1,440,000.00	FIRS	T QUA	KIEK									
and can be connected to the ext	suring streames																
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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

	/Office/Dept/Div.:ding Source*:	UNIVERSITY LIBR GENERAL FUND	ARY								Total	Budgel				2,000		
										Schedul	o/Milec	one of		RST &	1971		UAR	ER
	Description/Specificat	tions	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IIS	SUPPLIES								7.14.1	7.45.	7.2/		- 5 4.	71009	309		1107	500
1	Semi-Automatic Electric Paper Cutter F	PC-64II	1	set	532,100.00	532,100.00	FIRS	T QUA	RTER									
2	Digital Automatic Flatbed Printer Foi Machne for A3 A4 Book Covers	Printing Hot Stamping	10	set	130,400.00	130,400.00				2NI	QUAF	RTER						
		GRAND TOTAL				662,500.00												
	Prepared by:	Noted by:		4	Hos		Funds	Availa	ble:					Da	te:	1	7-Mar-2	23
	GERALDINE T. BARO College librarian			ICENTE A	A. GILOS						1. FLOR							

\*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.



Visca, Baybay City, Leyte

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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Funding Source*:	GENERAL FUND									Total	Budget	::	ETT		,648.		
								-	'chodul	o /Miloch	one of	A chinible	s (in q		UART	EK	
Description/Specific	ations	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I SUPPLIES										-							
DIRECT CONTRACTING																	
1 Alcohol, Ethyl, 70% solution		24	gallon	600.00	10,000.00			1									
2 Soap, detergent, powder, 1 kilo/pack	, any cent	6	pack	200.00	1,200.00												
3 Fabric Conditioner, Antibacterial, Ref	ill, 1.5L, any scent	3	pack	330.00	990.00												fi.
4 Paper, Bond, A3, S-20, 70 gsm		200	reams	250.00	50,000.00				4				uga, Or				
5 Tissue, bathroom 2 Ply 12 rolls/pack		2	pack	220.00	440.00								-				
6 Tape, Magic, 12mm x 50m		3	roll	196.00	588.00	FIRS	T QUA	RTER									
7 Toilet Bowl Cleaner, at least 1 gallon		2	gallon	395.00	790.00												
8 Liquid Hand Soap		5	gallon	400.00	2,000.00												
9 Tape, double sided 1" x 10m		5	roll	40.00	200.00												
10 Stick Broom (tingting) 6" fr the to	p, approx 370 pcs	6	рс	40.00	240.00												
11 Broom, Soft (Tambo), Large, Hea	vy Duty	10	рс	200.00	2,000.00												
12 Mop rug, heavy duty, 100% cottor		12	рс	100.00	1,200.00												
	GRAND TOTAL		1		69,648.00												
Prepared by:	Noted by:		4	He		Funds	Availa	ble:					Da	ite:	17	7-Mar-	23
GERALDINE T. BARO		V	ICENTE A	. GILOS			+	А	LICIAN	1. FLOR	ES						
College Librarian		Unit	Head/Pro	ject Leader				He	ad, Bu	dget O	ffice						

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Note: Please make a separate PPMP for each funding source.



#### Republic of the Philippines **VISAYAS STATE UNIVERSITY**

Visca, Baybay City, Leyte

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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit,	/Office/Dept/Div.:	UNIVERSITY LI	BRARY															
Fund	ling Source*:	STF - LIBRARY E	BINDERY	TRUST F	UND 164						t:	P 287,100.00						
	Description /Consider	otions	Oh.	Unit	Unit Cook	Total Cost			9	Schedul	e/Miles	tone of	Activitie	s ( in qu	uantities	5)		
	Description/Specification	auons	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BIN	DERY Supplies																	
1	Cartolina, Vellum, White US		10000	рс	30.00	30,000.00												
2	Special Haspi - Green		20	roll	6,000.00	120,000.00			1	2811	OHAI	DTED						
3	Special Haspi - Gray		2	roll	6,000.00	12,000.00				ZIVI	QUAI	KIEK						
4	Paste Board #25		2000	sheet	60.00	120,000.00												
5	Glue, White Apollo		10	gallon	510.00	5,100.00												
										14			> 50	No. of Contract				
		GRAND TOTAL		1 /0		287,100.00												
	Prepared by:  GERALDINE T. BARO		Noted by:	CENTE A.	GILOS		Funds	Availa ALICI		LORES				Da	te:	1	7-Mar-	22
	College Librarian		Unit H	ead/Proj	ect Leader				He	ad, Bu	dget O	ffice						

\*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental (Additional budget)

CY 2023

Unit/Office/Dept/Div.:	UNIVERSITY LIBI	RARY								T-1-1	0			161	- 000	00	
Funding Source*:	GENERAL FUND									Total	Budget	•	FII	RST Q	5,000 UART		
								S	chedul	e/Milest	one of	Activitie		uantities			
Description/Specificat	tions	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIRECT CONTRACTING						_											
1 Internet Manageable POE Switch		5	Units	33,000.00		FIRS	T QUA	RTER									
	GRAND TOTAL		10		165,000.00												
Prepared by:	Noted by:		4	Hes		Funds	Availa						Da	ate:	1	7-Mar-	23
GERALDINE T. BARO			ICENTE A							4. FLOR							
College Librarian		Unit	Head/Pro	ject Leader				пес	au, bu	uget U	HICE						

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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Offi	ce/Dept/Div
Funding	Source*:

**UNIVERSITY LIBRARY GENERAL FUND** 

Total Budget:

705, 000.00 1ST TO THIRD QUARTER

											13	51 10	IHTK	D QL	JAKII	EK
Description (Considerations	Oh	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities ( in quantities)											
Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																
DIRECT CONTRACTING																
Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack	5	sets	60,000.00	300,000.00	FIRS	T QUAI	RTER									



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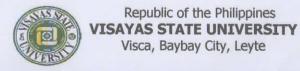
Unit/Office/Dept/Div.: Funding Source\*:

**UNIVERSITY LIBRARY GENERAL FUND** 

Total Budget:

705, 000.00 1ST TO THIRD OUARTER

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Danaistics (Cassifications	04.	Unit	Linit Cook	Total Cost	Schedule/Milestone of Activities ( in quantities)											
Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES														4-1		
DIRECT CONTRACTING																
Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None	5	sets	60,000.00	300,000.00	FIRS	IAUQ T	RTER									
WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack																



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Funding Source*: GENERAL FUND										Total I	Budget	:								
														FIF	RST Q	UART	ER			
	Description/Specifica	tions	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities ( in quantities)								ies)					
	Description, Specifica	dono	Quy	Onic	Offic Cost	Total Cost	Jan Feb Mar Apr May Jun Jul Aug Sep Oct							Oct	Nov	Dec				
JOU	RNAL SUBSCRIPTION															- ×				
DIR	ECT CONTRACTING																			
1	Proquest Research Library IG Publishi	ng Ebooks (Subscription)	1	yearly	512,160.00	512,160.00														
2	Philippine Journal of Veterinary Medic	ine	1	yearly	2,022.00	2,022.00														
3	Civil Engineering		1	yearly	36,602.00	36,602.00							10.00	pisko2+						
4	Journal of Water Resources, Planning	& Management	1	yearly	98,252.00	98,252.00														
5	Food Technology		1	yearly	23,062.00	23,062.00		FIRST												
6	JOPERD		1	yearly	41,624.00	41,624.00	QL	JART	ER											
7	Crops and soils		1	yearly	14,604.00	14,604.00														
8	Modern English Teacher		1	yearly	10,725.00	10,725.00														
9	Physics education		1	yearly	38,500.00	38,500.00														
10	Bioscience		1	yearly	82,610.00	82,610.00														
11	ELT Journal		1	yearly	47,685.00	47,685.00														
12	Journal of Environmental Science ar	nd Management	1	yearly	360.00	360.00														

Prepared by:	Noted by:	1/1/2	Funds Available:	Date:	17-Mar-22
SHEIRA MAY T. CAMACHO		VICENTE A. GILOS	ALICIA FLORES		
Clerk/Research Assistant	U	nit Head/Project Leader	Head, Budget Office		

908,206.00

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**GRAND TOTAL** 

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Unit/Office/Dent/Div ·