

Please Check

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

1st & 2nd QUARTER

[illegible]



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Please Check	
<input checked="" type="checkbox"/>	Original PPMP
<input type="checkbox"/>	Revised (Changed items, same budget)
<input type="checkbox"/>	Supplemental (Additional budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept./Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget: **662,000.00**

FIRST & SECOND QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
1	Semi-Automatic Electric Paper Cutter PC-64II	1	set	532,100.00	532,100.00	FIRST QUARTER											
2	Digital Automatic Flatbed Printer Foil Printing Hot Stamping Machine for A3 A4 Book Covers	10	set	130,400.00	130,400.00				2ND QUARTER								
GRAND TOTAL					662,500.00												

Prepared by:

GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept./Div.:

UNIVERSITY LIBRARY

Funding Source*:

GENERAL FUND

Total Budget:

69,648.00

FIRST QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIRECT CONTRACTING																	
1	Alcohol,Ethyl, 70% solution	24	gallon	600.00	10,000.00	FIRST QUARTER											
2	Soap, detergent, powder, 1 kilo/pack, any cent	6	pack	200.00	1,200.00												
3	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	3	pack	330.00	990.00												
4	Paper, Bond, A3, S-20, 70 gsm	200	reams	250.00	50,000.00												
5	Tissue, bathroom 2 Ply 12 rolls/pack	2	pack	220.00	440.00												
6	Tape, Magic, 12mm x 50m	3	roll	196.00	588.00												
7	Toilet Bowl Cleaner, at least 1 gallon	2	gallon	395.00	790.00												
8	Liquid Hand Soap	5	gallon	400.00	2,000.00												
9	Tape, double sided 1" x 10m	5	roll	40.00	200.00												
10	Stick Broom (tingting) 6" fr the top, approx 370 pcs	6	pc	40.00	240.00												
11	Broom, Soft (Tambo), Large, Heavy Duty	10	pc	200.00	2,000.00												
12	Mop rug, heavy duty, 100% cotton	12	pc	100.00	1,200.00												
GRAND TOTAL					69,648.00												

Prepared by:

GERALDINE T. BARO

College Librarian

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept./Div.:
 Funding Source*:

UNIVERSITY LIBRARY
STF - LIBRARY BINDERY TRUST FUND 164

Total Budget: **P 287,100.00**

Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BINDERY Supplies																
1 Cartolina, Vellum, White US	10000	pc	30.00	30,000.00				2ND QUARTER								
2 Special Haspi - Green	20	roll	6,000.00	120,000.00												
3 Special Haspi - Gray	2	roll	6,000.00	12,000.00												
4 Paste Board #25	2000	sheet	60.00	120,000.00												
5 Glue, White Apollo	10	gallon	510.00	5,100.00												
GRAND TOTAL				287,100.00												

Prepared by:

GERALDINE T. BARO

College Librarian

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 17-Mar-22

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation
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 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

☐ Supplemental (Additional budget)

Unit/Office/Dept/Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget: **165,000.00**

FIRST QUARTER

Description/Specifications					Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)														
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
I I SUPPLIES																							
DIRECT CONTRACTING																							
1	Internet Manageable POE Switch				5	Units	33,000.00	165,000.00	FIRST QUARTER														
GRAND TOTAL								165,000.00															

Prepared by:

GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

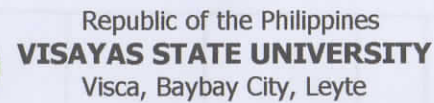
Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

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Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

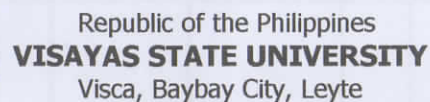


Please Check

<input checked="" type="checkbox"/>	Original PMP
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Total Budget: **705,000.00**

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIRECT CONTRACTING																	
1	Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack	5	sets	60,000.00	300,000.00	FIRST QUARTER											



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UNIVERSITY LIBRARY

GENERAL FUND

705,000.00

1ST TO THIRD QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I I SUPPLIES																	
DIRECT CONTRACTING																	
1	Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack	5	sets	60,000.00	300,000.00	FIRST QUARTER											



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CY 2023

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Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget:

FIRST QUARTER

Description/Specifications					Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
									Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
JOURNAL SUBSCRIPTION																				
DIRECT CONTRACTING																				
1	Proquest Research Library IG Publishing Ebooks (Subscription)	1	yearly	512,160.00	512,160.00	FIRST QUARTER														
2	Philippine Journal of Veterinary Medicine	1	yearly	2,022.00	2,022.00															
3	Civil Engineering	1	yearly	36,602.00	36,602.00															
4	Journal of Water Resources, Planning & Management	1	yearly	98,252.00	98,252.00															
5	Food Technology	1	yearly	23,062.00	23,062.00															
6	JOPERD	1	yearly	41,624.00	41,624.00															
7	Crops and soils	1	yearly	14,604.00	14,604.00															
8	Modern English Teacher	1	yearly	10,725.00	10,725.00															
9	Physics education	1	yearly	38,500.00	38,500.00															
10	Bioscience	1	yearly	82,610.00	82,610.00															
11	ELT Journal	1	yearly	47,685.00	47,685.00															
12	Journal of Environmental Science and Management	1	yearly	360.00	360.00															
GRAND TOTAL								908,206.00												

Prepared by:

SHEIRA MAY T. CAMACHO
Clerk/Research Assistant

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA FLORES
Head, Budget Office

Date: 17-Mar-22

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

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