



## OPCR MONITORING FORM

Accomplishment for the period of January – December 2021

				CENTERS/INSTITUTES/OFFICES/COLLEGES UNDER OVPREI											
OP/VP: Research, Extension and Innovation				OVPREI						RERC			College 1		
(1)	(2)	(3)	(4)	(5) Target	(6) Actual Accomplishment	(7) % Accomplishment	(8) Target	(9) Actual Accomplishment	(10) % Accomplishment	(11) Target	(12) Actual Accomplishment	(13) % Accomplishment	(14) Target	(15) Actual Accomplishment	(16) % Accomplishment
UMF O No.	MFO Description	Success Indicator (SI)	Metric s in the Strat Plan? Yes/No												
<b>UFMO 3: Research Innovation Services</b>															
<b>PI 1:</b> Number of published papers in internationally indexed journals															
<i>In refereed int'l journals</i>															
<i>In refereed nat'l journals</i>															
<i>In institutional journals</i>															
<b>PI 2:</b> Number of research outputs presented in regional/national/ int'l fora/conferences															
<i>In int'l fora/conferences</i>															
<i>In nat'l fora/conferences</i>															
<i>In reg'l fora/conferences</i>										0	4	400%			
<i>In institutional fora/conferences</i>															

**PI 3:** Number of research projects conducted and/or completed on schedule  
**PI 4:** Number of research proposals submitted/endorsed for external funding  
**PI 5:** Percent of research proposals approved  
**PI 6:** Amount of research money generated from external funding (Thousand PHP)  
**PI 7:** Amount of research money generated from institutional funding (Thousand PHP)  
**PI 8:** No. of research-related awards (research conducted by faculty or student w/ faculty)  
**Outcome Indicator**  
**PI 9:** Number of research outputs in the last three years utilized by the industry or other beneficiaries  
**Output Indicators**  
**PI 10:** Number of research outputs completed within the year  
**PI 11:** Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year  
**Additional Outputs:**  
**PI 12:** Number of research collaboration/ partnership with LGUs  
**PI 13:** Number of work and financial plan (WFP) submitted and approved  
**PI 14:** Number of research output publication produced/ related technical publication/ Manual produced and distributed

							3	4	133%			
							500	307.410	61.48%			
							2	2	100%			
							3	4	133%			
							2	2	100%			

**Vision:**  
**Mission:**

A globally competitive university for science, technology, and environmental conservation.  
 Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

**PI 29:** Number of publications qualified for

[illegible]

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VSU publication incentive award													
<b>UFMO 4: Extension Services</b>													
<b>PI 1:</b> Number of person-days trained weighted by length of training													
<b>PI 2:</b> Number of trainings conducted													
<b>PI 3:</b> Number of IEC materials/technoguides developed/used								5	5	100%			
<b>PI 4:</b> Number of beneficiaries served													
Groups													
Individuals													
<b>PI 5:</b> Number of technical/expert services													
<i>Research</i>													
<i>Mentoring</i>													
<i>Peer reviewers/Panelists</i>													
<i>Resource Persons</i>													
<i>Convenor/Organizer</i>													
<i>Consultancy Evaluator</i>													
<b>PI 6:</b> Number of extension projects conducted and/or completed on schedule													
<b>PI 7:</b> Number of extension proposals submitted													
<b>PI 8:</b> Percent of extension proposals approved													
<b>PI 9:</b> Amount of extension money generated from external funding (Thousand PHP)													
<b>PI 10:</b> Amount of extension money generated from institutional funding (Thousand PHP)													
<b>PI 11:</b> No. of extension-related awards (extrn. conducted by faculty or student & faculty)													
<b>Outcome Indicator</b>													

**PI 21:** Number of RDE news and feature articles published

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<a href="#">PI 22: Number of RE technologies/units maintained</a>								9	9	100%			
<b>UFMO 5: Support to Operations(STO)</b>													
<b>MFO 1. Faculty Development Services</b>													
<b>PI 1:</b> Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted													
<b>MFO 2. Faculty Recruitment/Hiring Services</b>													
<b>PI 2:</b> Number of faculty recruited/hired aligned with ISO standards													
<b>MFO 3. Faculty Evaluation Services</b>													
<b>PI 3:</b> Number of seminars/trainings/conventions/workshops coordinated for entire university													
<b>PI 4:</b> Number of seminars/trainings/conventions/workshops coordinated outside of the university													
<b>PI 5:</b> Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated													
<b>PI 6:</b> Number of in-house seminars/trainings/workshops/reviews conducted/attended								1	1	100%			
<b>PI 7:</b> Number of faculty/staff awards/honors received related to operations support													
<b>MFO 4. Program and Institutional Accreditation Services</b>													
<b>PI 1:</b> Number of degree programs which passed accreditation/evaluation at least Level 1													
<b>PI 2:</b> QMS on faculty recruitment, development & performance evaluation aligned with ISO standards													

<p><b>PI 3:</b> Degree program compliant with CHED</p> <p><b>PI 4 :</b> Number of activities organized/attended/assisted/participated/facilitated</p> <p><b>Additional Outputs:</b></p> <p><b>PI 5:</b></p>													
<b>UFMO 6: General Administration and Support Services</b>													
<p><b>PI 1:</b> Zero percent complaint from clients served</p> <p><b>Additional Outputs</b></p> <p><b>PI 2:</b> On-time submission of PPMP for the following year</p> <p><b>PI 3:</b> Number of planning sessions, meetings, committee meetings, tracking and monitoring of targets, etc. to ensure attainment of target</p> <p><b>PI 4:</b> Number of frontline services monitored and ensured to be customer friendly and efficient</p> <p><b>PI 5:</b> Number of documents prepared, reviewed, evaluated approved, photocopied, scanned and facilitated</p> <p><b>PI 6:</b> Number of laboratory/lecture rooms maintained</p> <p><b>PI 7:</b> Area of lawn maintained (sq.m. approx.)</p> <p><b>PI 8:</b> Number of office/laboratory/field tools and equipment maintained</p> <p><b>PI 9:</b> Other outputs implementing the new normal</p> <p><b>% Accomplishment Average</b></p>							0%	0%	100%				
							6	6	100%				
							9	30	333.33 %				
							2	2	100%				
							100	450	450%				
							2	2	100%				
							975	1165	119%				
							100	168	168%				
							10	10	100%				
									154.89 %				

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