

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-2-837-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Total Budget : **20,000,000.00**

Project Code: **Rootcrops Genomics: Securing Rootcrops Genetic Diversity and Enhancing Crop Improvement for a Climate Smart Agriculture** Funding : **GF-CO**

Purpose: **Purchase of equipment for Genomics Laboratory**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardwares | | | | | | | | | | | | | | | | |
| Grass/Brush cutter (Four Stroke Engine) | 2 | unit | 25,000.00 | 50,000.00 | | 2 | | | | | | | | | | |
| Sub-Total | | | | 50,000.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Desktop Computer (i7 Branded) | 2 | unit | 75,000.00 | 150,000.00 | | 2 | | | | | | | | | | |
| All-in-One Ink Tank Printer Wi-Fi Duplex with ADF | 3 | unit | 21,000.00 | 63,000.00 | | 3 | | | | | | | | | | |
| Laptop computer, i7, 16GB RAM | 2 | unit | 70,000.00 | 140,000.00 | | 2 | | | | | | | | | | |
| External Hard Disk Drive (Portable, 2TB), USB 3.1 | 2 | unit | 4,200.00 | 8,400.00 | | 2 | | | | | | | | | | |
| Flash Drive, 128GB, USB 3.0 | 5 | pcs | 1,500.00 | 7,500.00 | | 5 | | | | | | | | | | |
| Projector Screen | 1 | pc | 15,000.00 | 15,000.00 | | 1 | | | | | | | | | | |
| Projector, Ultra portable Wireless Full HD | 1 | unit | 79,000.00 | 79,000.00 | | 1 | | | | | | | | | | |
| LCD Projector, XGA (1024x768) | 1 | unit | 27,000.00 | 27,000.00 | | 1 | | | | | | | | | | |
| Web Camera for PC | 2 | unit | 2,500.00 | 5,000.00 | | 2 | | | | | | | | | | |
| Sub-Total | | | | 494,900.00 | | | | | | | | | | | | |
| Machineries | | | | | | | | | | | | | | | | |
| LAWN MOWER | 1 | unit | 19,000.00 | 19,000.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 19,000.00 | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | | | | | |
| Water Dispenser, Cabinet type | 3 | pc | 10,000.00 | 30,000.00 | | 3 | | | | | | | | | | |
| Laminator Machine, A3 | 1 | unit | 5,000.00 | 5,000.00 | | 1 | | | | | | | | | | |
| Sub-Total | | | | 35,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <i>Grand Total</i> | | | | 598,900.00 | | | | | | | | | | | | |

Prepared by: _____

LISA I. ARCE

Noted by: _____

LISA I. ARCE

Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES

Head, Budget Office

Date: **01/13/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies