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PPMP-2022-0118-7264



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



178-4-86-2022-0-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: G.I. Roof Warner

Purpose: Installation of Roofing, Warner

Total Budget : 95,000.00

Funding : TF 20401010-142

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Warner Apt	1	lot	95,000.00	95,000.00		1										
Sub-Total				95,000.00												
Grand Total				95,000.00												

Prepared by: Mario C. Bantugan

MARIO C. BANTUGAN

Noted by: Mario M. P. Valenzona

MARIO M. P. VALENZONA
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies