



160-5-1994-2022-11-0-0

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Planning and Infrastructure Project Development and Monitoring

Total Budget : 100,000.00

Project Code: ODPIPDM - 2022

Funding : GF-MOOE

Purpose: Supplies

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson L6160 Black 001	10	btls	400.00	4,000.00	10											
Epson L6160 Cyan 001	10	btls	350.00	3,500.00	10											
Epson L6160 Magenta 001	10	btls	350.00	3,500.00	10											
Epson L6160 Yellow 001	10	btls	350.00	3,500.00	10											
Web Camera for PC	3	unit	2,500.00	7,500.00				3								
Headset with Noise Cancelling Mic	3	unit	1,800.00	5,400.00				3								
UPS	2	unit	7,000.00	14,000.00				2								
External Hard Disk Drive (Portable, 2TB), USB 3.1	2	unit	4,200.00	8,400.00	2											
Sub-Total				49,800.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A3, S-24, 80 gsm	10	reams	580.00	5,800.00	10											
Laminating Film, A4, 100 shts/box, 250 microns	2	box	1,430.00	2,860.00	2											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00				10								
Lever Arch File Folder, Vertical, with Ring Binder & Side Metal Finger Pull, Size: 3", Long (Blue)	5	piece	140.00	700.00				5								
Sub-Total				9,710.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				64,510.00												

Prepared by:  **ADRIEL EFRAIM V. CUNANAN**

Noted by:  **MARCELO T. ABRERA**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: **12/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies