

01/01/2021

al PPMP

- ☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



148-1-1373-2021-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management

Project Code: UDRRM-2021

Purpose: Emergency Purchase for the temporary tent/guardhouse of security guards on duty

Total Budget : 15,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
PVC Tarpaulin, 1 roll , Tarpaulin 8x	1	roll	15,000.00	15,000.00												1
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

JEMUEL A. TOCARADA

Noted by:

JULIUS V. ABELA

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **12/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies