

☒ Original PPMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



1764-SR-2022-0-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: Warner Apartment
Purpose: Fabrication of Door and Jambs

Total Budget : 105,300.00
Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Warner Apartment	1	lot	105,300.00	105,300.00		1										
Sub-Total				105,300.00												
Grand Total				105,300.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello
Head, Accounting Office

Date: 01/18/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies