



VISAYAS
STATE UNIVERSITY



**DEPARTMENT OF PURE AND APPLIED
CHEMISTRY**
Visca, Baybay City, Leyte, 6625-A
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JUSTIFICATIONS

MOOE TIER 2 QUALITY MANAGEMENT SYSTEM

CY 2024

Account Title	Account Code	QTY	NAME OF ITEM	UNIT	UNIT COST	Total Cost
1. Supplies and Materials						
Office Supplies Expenses	5020301000	20	Bond Paper A4	ream	300.00	6,000.00
		20	Bond Paper, Long	ream	350.00	7,000.00
		10	Ink, Black	bottle	600.00	6,000.00
		10	Ink, Magenta	bottle	350.00	3,500.00
		10	Ink, Cyan	bottle	350.00	3,500.00
		10	Ink, Yellow	bottle	350.00	3,500.00
		20	Folder, Long	pcs	10.00	200.00
Food supplies	5020305000	70	Lunch and Snack for the Participants	pax	250.00	17,500.00
Lab. Supplies Expenses	5020308000	10	Distilled water	10 liters	200.00	2,000.00
		10	Ethanol	bottles	2,500.00	25,000.00
		5	Nitrile Gloves	boxes	1,500.00	7,500.00
		10	Kim wipes	boxes	2,000.00	20,000.00
		100	Fuel for Grass Cutter	liters	100.00	10,000.00
Fuel, Oil, & Lubricants Expenses	5020309000	1	Photocopier	unit	150,000.00	150,000.00
Semi-Expendable	5020321000	5	Desktop Computer, Printer	units	100,000.00	500,000.00
ICT Equipment	5021305003	2	Fumehood	unit	300,000.00	600,000.00
Other Supplies and Materials Expenses	5020399000	2	PRC Chem Topnotcher	token	50,000.00	100,000.00
2. Awards, Rewards and Prizes	5020600000					
3. Training & Scholarship						
Training expenses	5020201000	15	Training/ Seminar Available	Faculty	20,000.00	495,000.00
Scholarship Grants/Expenses	5020202000	2	Faculty for MS or PhD	Faculty	1.5M	3,000,000.00

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Fidelity Bond Premiums	5021502000					
Insurance Expenses	5021503000					
Labor & Wages	5021600000					
Labor & Wages	5021601000	100	Emergency Laborer	days	600.00	60,000.00
Other Maintenance and Operating Exp.	5029900000					
Advertising						
Printing & Publication Expenses	5029902000					
Representation Expenses	5029903000					
Rent/Lease Expenses	5029905000					
Membership Dues & Contributions to Or	5029906000					
Subscription Expenses	5029907000	1	Application/ Account Subscriptio	internet account	2,500.00	30,000.00
other MOOE	5029999000	3	DLP Projectors	unit	75,000.00	225,000.00
Total Project Cost						7,806,300.00

Prepared By:

Elizabeth S. Quevedo

ELIZABETH S. QUEVEDO

Head, DoPAC

Date: _____

Noted by:

BEATRIZ S. BELONIAS

Vice President, OVPAA

Date: _____

Certified Correct:

ALICIA M. FLORES

OIC Head, Budget Office

Date: _____