

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0825-140720

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: 301000000

Purpose: For office use

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: 21-5-1223-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation	3	person	1,500.00	4,500.00								3				
Sub-Total				4,500.00												
Food & Food Ingredients																
Packed Meals (Dinner) Menu#4	5	packs	200.00	1,000.00								5				
Packed Meals (Dinner) Menu#10	5	packs	200.00	1,000.00								5				
Packed Meals (Dinner) Menu#5	5	packs	200.00	1,000.00								5				
Packed Meals for Breakfast (#1)	5	packs	200.00	1,000.00								5				
Packed Meals for Breakfast (#2)	5	packs	200.00	1,000.00								5				
Packed Meals for Breakfast (#3)	5	packs	200.00	1,000.00								5				
Sub-Total				6,000.00												
Grand Total				10,500.00												

Prepared by: RHEA ANGELIE F. DAYONDON

Noted by: LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By:

Alicia M. Flores
Head, Budget Office

Date: 08/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies