

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2023-0816-138521

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-11**
 Purpose: **Training**

Total Budget : **99,000.00**
 Funding : **GF-MOOE**
 PPMP #: **161-5-1463-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	160	set	80.00	12,800.00								160				
Snacks PM	80	packs	80.00	6,400.00								80				
Packed Meals for Lunch (200.00)	160	packs	200.00	32,000.00								160				
Sub-Total				51,200.00												
Grand Total				51,200.00												

Prepared by: fr. 
CHINELLO M. CARDAÑO

Noted by: 
ANABELLA B. TULIN
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies