

Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Pleas	se Check
1	Original PPMP
	Revised (Changed items, same
	budget)
	Supplemental (Additional budget)

Unit/Office/Dept/	Di
Funding Source*	

CASH OFFICE GENERAL FUND

Total Budget:

150,000.00

	Description/Coordinations		Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
Description/Specifications		Qty				Jan Feb	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																	
1	Diesel	120	liter	80.00	9,600.00												
2	Gasoline, Premium	180	liter	87.00	15,660.00												
	Sub-Total				25,260.00												
IT.	Supplies and Equipment				Valle in the last		Maile									120.1	
1	Ink, Epson, 003, genuine, (C), 65ml	5	btl.	350.00	1,750.00	5						,					1
2	Ink, Epson, 003, genuine, (M), 65ml	5	btl.	350.00	1,750.00	5											
3	Ink, Epson, 003, genuine, (BK), 65ml	10	btl.	350.00	3,500.00	10											
4	Ink, Epson, 003, genuine, (Y), 65ml	5	btl.	350.00	1,750.00	5											
5	Toner, Kyocera TASKalfa 1800	1	рс.	7,500.00	7,500.00	1										00 17	
6	Ribbon Cartridge EPSON S015639	10	pcs.	165.00	1,650.00	10											
7	Printer - 3-in-1 Scan, print and copy. With 4 bottles ink CMYBk. At least with warranty.	1	unit	12,500.00	12,500.00	1				Barrier Ca			CH S	DESIGN, J	onn & s		
	Sub-Total				30,400.00			14/13									
Of	fice Equipment																
1	Paper shredder machine, heavy duty	1	unit	12,000.00	12,000.00	1											
	Sub-Total				12,000.00								1				
Of	fice Supplies														-		
1	Alcohol, Isopropyl, 70% solution, 500ml	12	btls	140.00	1,680.00	12										1	
2	Clip, Paper, Big, Plastic Coated, 100 pcs./box, (55mm) 120 grms	12	box	30.00	360.00	12											