

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0324-107110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Meteorology**
 Project Code: **DMet - 2023**
 Purpose: **Office use**

Total Budget : **180,000.00**
 Funding : **GF-MOOE**
 PPMP #: **103-5-5-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	boxes	9,750.00	9,750.00				1								
Plug-in type circuit breaker 60 amperes, single phase	2	pc	700.00	1,400.00				2								
Electrical PVC Clip, 20mm/ 1/2" diameter	100	pc	5.00	500.00				100								
Electrical Square Box (PVC), 4" x 4"	2	pcs	55.00	110.00				2								
Sub-Total				11,760.00												
Hardware																
Pipe, (PVC) Blue, 1/2" x 10'	20	length	100.00	2,000.00				20								
Sub-Total				2,000.00												
Office Furniture & Fixture																
curtain rod, pole, 3/4" x 150", silver, with chrome end caps	5	pcs	400.00	2,000.00				5								
Sub-Total				2,000.00												
Office Supplies																
Ready made curtain (mint green)	15	pcs	450.00	6,750.00				15								
Sub-Total				6,750.00												
Grand Total				22,510.00												

Prepared by: _____
LORNA B. ABAMO

Noted by: _____
CHARLIE S. ANDAN
 Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **03/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies