



WORK AND FINANCIAL PLAN

[NSTP Office]

									Strategic Major Priority/ Final Goals (MFOs)		
	modify NSTP- ROTC Grant	Draft proposal to	of band instrument	Proposal for procurement	story building	Proposal for a two (2)	NSTP Operation Manual	Draft the	Action Plan		
		Drafted proposa		proposal		proposal	manual	Drafted	Key Outputs		
									2021		
									2022		
									2023		
	¥	800,000.00		5,000,000.00					2024	Indicativ	
		800,000.00				30,000,			2025	Indicative Budget by Year	
		800,000.00							2026		
		800,000.00							2027		
				Director/ dDRC		Director/ dDRC	dDRC	Director/	Responsible Resources Person/ Needed		
		3,200,000.00		5,000,000.00		30,000,			Budgetary Requirement	Total Budgetary Requirement	
		VSU		GAA		GAA			Source Of Funds Remarks		

A globally competitive university for science, technology, and environmental conservation.

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.