

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-4-527-2021-11-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **20201050-99.1**
 Purpose: **For Project Use.**

Total Budget : **114,186.15**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sprayer, Knapsack	1	piece	2,800.00	2,800.00												1
Nylon net, 100 m long x 1 1/2 x 10ft high	1	roll	4,400.00	4,400.00												1
Sub-Total				7,200.00												
Construction and Electrical Supplies																
Coco lumber, 2" x 2" x 12'	30	pcs	144.00	4,320.00												30
Coco lumber, 2" x 3" x 12'	30	pcs	200.00	6,000.00												30
Sub-Total				10,320.00												
Farm Tools and Equipment																
Water hose/pipe	1	rolls	600.00	600.00												1
Grass cutter set	1	pc	14,999.00	14,999.00												1
Sub-Total				15,599.00												
Hardwares																
Cement, (White) Portland	50	bag	400.00	20,000.00												50
Concrete Hollow Blocks (CHB), 6"	500	piece	27.00	13,500.00												500
Plywood, Marine, 1/2" (thickness) x 4' x 8'	16	piece	900.00	14,400.00												16
Steel Bar, Deformed (Corrugated), 10mm x 6m	50	length	220.00	11,000.00												50
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) x 4' x 12'	15	sheet	990.00	14,850.00												15
Sheets, (G.I.) Plain, Gauge 20 (1.006mm) x 8'	2	sheet	950.00	1,900.00												2
Nails, Common Wire, 3"	7	kl	70.00	490.00												7
Nails, Common Wire, 4"	5	kl	70.00	350.00												5
Nails, Roofing (Umbrella), 2"	5	kl	130.00	650.00												5