



OPERATIONAL PLAN MONITORING FORM

| (1) Quality Objective | (2) Code (Indicators) | (3) Indicators (OTP Quality Objective) | (4) Code (Action Plan) | (5) OTP Action Plan | (6) Percent Completion of the Action Plan (Max 100%) | (7) Percent attainment of the Quality Objective | (8) Task/Action* |
|---|-----------------------------|---|---------------------------------|--|---|---|-------------------------------|
| A1. To implement a much- improved online enrolment system | B1. | Percentage of enrolled students who complete their online enrolment on time | C1.2 | Subscribe to other internet providers which offer better service, when available | 100% | 100% | Maintain existing controls |
| | B3. | Percentage of subjects with grades submitted on time | C1.3 | Increase power supply capacity of existing power generators or acquire additional generators, if necessary | | | |
| | B21. | Number of orientation/ reorientation activities conducted for academic advisers and enrolment focal persons | | | | | |
| | B22. | Number of staff assigned for the enrolment hot line | | | | | |
| | | | VPA- AP-21- 2 | Not allowing repeaters to request unscheduled subjects. They have to wait for the next regular offering. | 100% | | |
| | | | VPA- AP-21- 3 | Strictly implement deadline of submitting request for offering of unscheduled subjects | 100% | | |

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.