



OFFICE OF THE DEAN OF GRADUATE SCHOOL

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OBJECTIVES, TARGETS AND PROGRAMMES

Dept./Process: Office of the Dean of Graduate School

Year: **2022**

A. OBJECTIVES

- 1. To implement a much-improved online enrolment system,
- 2. To increase admission and enrolment of quality undergraduate and graduate students,
- 3. To increase enrolment in distance education graduate programs,
- 4. To offer new distance education programs,
- 5. To increase enrolment of international students.
- 6. To ensure all degree programs are compliant with the requirements of RQAT, AACCUP and other quality assurance bodies, in terms of curriculum, instructional facilities and faculty,
- 7. To implement an effective coaching and mentoring program for faculty to improve teaching, research and extension performance, and
- 8. To improve performance of graduates in licensure examinations.
- 9. To improve student mobility through an enhanced student exchange program,
- 10. To enhance research communication skills of students through exposure in a broader audience.
- 11. To deliver quality instruction using flexible learning modalities under the new normal.
- 12. To implement an effective monitoring of employability of graduates.

B. INDICATORS	TARGETS
Percentage of enrolled students who complete their online enrolment on time	60%
Number of graduate students enrolled in distance education programs	67
Percentage of subjects with grades submitted on time	90%
Percentage of graduates who finished the degree within the prescribed period	75%
5. Number of international students enrolled	2
Cumulative number of programs granted with COPC	Undergraduate: 39/51 Graduate: 21/27
7. Cumulative number of programs granted COE/COD	3
Cumulative number of programs accredited/reaccredited by AACCUP	40
Percentage of faculty rated VS or Outstanding by students	75%
Percentage passing of first-time takers in licensure examinations across all programs	61%
11. Percentage of graduates 2 years prior who are employed	82%
12. Number of printed instructional materials	Learning Guides:500 Lab Manuals: 150 Workbooks: 100
13. Number of functional virtual classrooms in the VSUEE	500
14. Number of OBE-course syllabi	500
15. Number of new research proposals submitted	CAFS: 10 CAS: 6 CME: 5 CFES: 3 CoED: 4 CET: 6 CVM: 2 CON: 2 VSU-Tolosa, CFAS: 2 CCJE: 2

CTEAS: 3 VSU-Isabel: CET: 3 CTEASA:3 VSU_Villaba: CTEASA:3 VSU_Villaba: CTEASA:3 VSU_Villaba: CTEAS:2 CAS: 2 VSU-Alangalang: CAES:2 TOTAL: 59 16. Number of research proposals approved CAFS: 5 CAS: 3 CME: 3 CFES: 2 C6ED: 2 CET: 3 CVM: 1 CON: 1 VSU-Tolosa, CFAS:1 CCJE: 1 CTEASA: 1 VSU-Isabel: CET: 2 CTEASA: 2 VSU_Villaba: CTEAS: 1 VSU-Alangalang: CAES: 1 CAS: 1 VSU-Alangalang: CAES: 1 CEAS: 1 Total: 31 17. Number of publications in peer-reviewed journals CAFS: 20 CAS: 10 CME: 8 CFES: 5 CON: 5 VSU-Tolosa: CFAS: 2 CCJE: 2 CTEAS: 2 VSU-Isabel: CET: 2 CTEASA: 2 VSU-Isabel: CET: 2 CTEAS: 2 VS
CTEASA:3 VSU_Villaba: CTEAS:2 CAS:2 VSU_Alangalang: CAES:2 TOTAL: 59 16. Number of research proposals approved CAFS: 5 CAS: 3 CME: 3 CFES: 2 CoED: 2 CET: 3 CVM: 1 CON: 1 CON: 1 VSU-Tolosa, CFAS: 1 CTEAS: 1 VSU-Isabel: CET: 2 CTEAS: 2 VSU_Villaba: CTEAS: 1 VSU-Alangalang: CAES: 1 CEAS: 1 VSU-Alangalang: CAES: 1 CEAS: 1 VSU-Babel: CET: 2 CTEAS: 2 VSU_VIII CEAS: 1 VSU-Note: 3 CAFS: 20 CAS: 4 CAES: 20 CAS: 4 CAES: 2 CCAE: 2 CCAES: 2 CCAE: 2 CCAES: 4 CME: 4
VSU_Villabar: CTEAS:2
CAS:2 VSU-Alangalang: CAES:2 TOTAL: 59 16. Number of research proposals approved CAFS: 5 CAS: 3 CME: 3 CFES: 2 CoED: 2 CET: 3 CWM: 1 CoN: 1 VSU-Tolosa, CFAS: 1 CTEAS: 1 VSU-Jolosa, CFAS: 2 CTEAS: 2 VSU_Villabae: CET: 2 CTEAS: 2 VSU_Villabae: CTEAS: 1 VSU-Alangalang: CAES: 1 Total: 31 17. Number of publications in peer-reviewed journals CAFS: 20 CAS: 10 CME: 8 CFES: 5 CoED: 5 CET: 5 CVM: 5 COM: 5 VSU-Tolosa: CFAS: 2 CCUE: 2 CTEAS-2 VSU_Villabae: CEAS: 2 CAS: 10 CME: 8 CFES: 5 COED: 5 CET: 5 CVM: 5
VSU-Alangalang: CAES:2 CEAS:2 TOTAL: 59 16. Number of research proposals approved CAFS: 5 CAS: 3 CME: 3 CFES: 2 CoED: 2 CET: 3 CVM: 1 CON: 1 VSU-Tolosa, CFAS:1 CCJE: 1 TEAS:1 VSU-Isabel: CET: 2 CTEAS: 1 VSU-Alangalang: CAES: 1 CAS: 1 VSU-Alangalang: CAES: 1 CAS: 1 Total: 31 17. Number of publications in peer-reviewed journals CAFS: 20 CAS: 10 CME: 8 CFES: 5 CoED: 5 CON: 5 CON: 5 VSU-Tolosa: CFAS: 2 CCJE: 2
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VSU-Alangalang: CAES:1
VSO-Alangalang. CAES.1 CEAS:1
Total: 52
Total. 52
19. Number of in-service capability-building trainings conducted 18

 Number of scientific conferences organized by the university participated by faculty and students 	5
 Number of orientation/reorientation activities conducted for academic advisers and enrolment focal persons 	2
22. Number of staff assigned for the enrolment hot line	10
23. Number of newly proposed programs for distance education	1
24. Number of new academic collaborations with foreign	1
universities	'
25. Number of newly-hired faculty with relevant PhD degree	1
26. Number of newly-hired faculty with relevant master's degree	5
27. Number of existing faculty who finish their master's degree	8
28. Number of existing faculty who finish their PhD degree	8
29. Policies to address instruction-related issues brought by the	Implemented in the 2 nd sem 2021-
pandemic implemented	2022 and 1st sem 2021-2022
30. Enhanced policy on faculty coaching and mentoring system	Implemented starting
implemented	1 st sem 2021-2022
31. Number of returning faculty-scholar graduates provided seed	8
money for research as part of their re-entry plan	
32. Number of online licensure review sessions conducted to	10
assist students affected by the pandemic	
33. Number of faculty who undergo the CMO-required industry	5
exposure	Ŭ
34. Holistic analysis of TPES results completed	Implemented in
54. Hollstic analysis of Tr E5 results completed	March-May 2022
35. Number of instructional facilities and dormitories	Classrooms renovated: 8
repaired/renovated/constructed, and	Classrooms constructed: 5
repaired/renovaled/constructed, and	
26. Number of new leature and laboratory equipment engroyed	Dormitories repaired: 3 100 units
36. Number of new lecture and laboratory equipment approved	100 units
for purchase and or acquired	
37. Extension of the prescribed period to complete a degree	Implemented starting SY2021-2022
program due to cancellation of summer classes in SY2019-	
2020 and SY2020-2022	
38. Program to improve written and oral communication skills of	Implemented starting SY2021-2022
graduates implemented	
MFO 1	
Number of graduate students enrolled	400
MFO 2	
Number of graduate students awarded with	50
scholarship/assistantship	
2. Number of graduate students awarded with honors/distinction	25
3. Percentage of graduates (2 yrs. prior) that are employed	82%
MFO 3	
Number of research outputs presented in scientific/professional conferences	10
Number of faculty granted RDE-related awards	5
Number of researches conducted	20
Number of researches conducted Number of extension proposals	5
5. Number of extension projects conducted	5
	15
6. Number of faculty pursuing advanced research degree	15
programs (PhD)	

C. PROGRAMME/ACTION PLANS

Action Plan No.	Activities	Responsible	Time Fra	ame	Resources	References/
			Planned	Actual		Remarks
C1.8	Enhance implementation of online mode of distance education	Open University Graduate School	Jan-Dec 2022		Funds Manpower	
C1.10	Offer new distance education programs that have high market demand, especially	Open University Graduate School Colleges	Jan-Dec 2022		Funds Manpower	

	those not offered in other SUCs in the region			
C1.19	Continue augmentation of classrooms, laboratory rooms and other instructional facilities and equipment	OVPAF FMO GSO BAC	Jan-Dec 2022	Funds Manpower
C1.22	Continue to conduct of in-house trainings, seminars, conferences, etc. to enhance faculty competence	VSFC-AS Department Personnel Committees	Jan-Dec 2022	Funds Manpower
VPA-AP-21-6	Repair existing power generators to make them functional again	GSO	Jan-Dec 2022	Funds
VPA-AP-21-	Enhance/improve the existing distance education offerings	OPO Colleges Graduate School	Jan-Dec 2022	Funds Manpower
VPA-AP-21-9	Implement the graduate scholarship and assistantship program for international students	ODGS International Afafirs Office	Jan-Dec 2022	Funds
VPA-AP-21-10	Propose and implement a workable credit transfer policy for international students	ODGS OVPAA	Jan-Dec 2022	Funds
VPA-AP-21-19	Offer graduate scholarship and assistantships for foreign students starting 2022	ODGS International Affairs Office	March and Aug 2022	Funds
VPA-AP-21-20	Intensify campaign for more foreign students to enroll	ODGS International Affairs Office UIMC	Jan-Dec 2022	Funds Manpower
VPA-AP-21-34	Increase academic collaborations with more universities	ODGS International Affairs Office Colleges Departments	Jan-Dec 2022	Funds Manpower
VPA-AP-21-35	Invite more visiting professors	ODGS International Affairs Office Colleges Departments		Funds
VPA-AP-21-36	Increase mobility of students by establishing more linkages with foreign universities	ODGS International Affairs Office Colleges Departments	Jan-Dec 2022	Funds
VPA-AP-21-37	Establish joint program offerings with foreign universities (CAFS, CVM, CFES, CAS, and CON)	ODGS International Affairs Office Colleges Departments	Jan-Dec 2022	Funds

Prepared by:	Reviewed by:		Approved by:
ANABELLA B. TULIN Dean, Graduate School	DANIEL LESLIE S. TAN Risk Manager	ALELI A.VILLOCINO QMR	EDGARDO E. TULIN President
Date: March 9, 2022	Date:	Date:	Date: