

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Pleas	se Check
0	Original PPMP
	Revised (Changed items, same budget)
	Supplemental (Additional budget)

Funding Source*: BID		ISRDS-BIDANI BIDANI Trust: Fund (101) For office use.					Total Budget: Project Title: BIDANI							a			
Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities ( in quantities)											
		Qty				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Offic	e Supplies																
1	Toner KYOCERA, TK-135	1	box	3,900.00	3,900.00			1									
2	SATA SSD Hard drive 240GB storage	1	рс	3,000.00	3,000.00			1		5							
					-												
		-Total			6,900.00												
Office Equipment					-												
1	KYOCERA parts and accessories	1	рс	5,000.00	5,000.00				1								
2	Stapler # 35 Heavy duty	1	рс	2,000.00	2,000.00			1									
Auto supplies					21												
1	Vehicle parts and accessories	1	рс	10,000.00	10,000.00					1							
					-												
	Sub	-Total			17,000.00												
					-												
	GRAND TOTA	AL			23,900.00												
Prepared by: Noted by:			For Gall	į		Funds	Availa	ble:					Da	te:	3	3-Mar-2	21
	ERNESTO A. GONZAGA, JR Designation		Unit Head/Program Leader				NICK FREDDY R. BELLO Head, Accounting Office										

\*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each category and funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, I'T Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies, Labor Services, Infrastructure