☐Revised (Changed items, same budget) ☐Supplemental	☑ Original PPMP
---	-----------------





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) **CY 2022**

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Roof Framing Warner

Fabrication and Installation of roof Framing at Warner

Funding: Total Budget: 330,000.00 TF 20401010-142

Γ	T	1	_	7	1	
Grand Total		Sub-Total	Labor for Warner	Construction and Electrical Supplies		General Description
			-		•	Quantity
			호			Z L
			lot 330,000.00 330,000.00		Quantity Unit Unit Cost	
330,000.00		330,000.00	330,000.00		Budget	Estimated
			1		Jan	
					Feb	
					Mar	Sci
					₽	redule/
					May	Milesto
					J E S	of of
					TIL.	Activiti
					Pug	es (in c
					Sep	Schedule/Milestone of Activities (in quantities)
	_				0 0 0	es)
4		\downarrow	-	_	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	
					Dec	

Prepared by: MARIO C. BANTUGAN

MARIO LILIO P. VALENZONA

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO Head, Accounting Office

Date: 01/13/2022

4

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies