



Justification for the OVPSAS that have less than 51% effectiveness based on accomplishments

Code	Description	% Accomplishment	Reason/ Justification
C.2	Request or make proposal for additional budget for subscription of online journal databases, e-books and/or additional journals title	0	<ul style="list-style-type: none"> a. Subscribed printed journals were not utilized due to Face-to-Face restrictions brought by Covid-19 pandemic; b. Some journal subscriptions were delivered late due to travel restrictions brought by the Covid-19 pandemic; c. The Library prioritized the migration of budget for the printed journals to online subscriptions to support the online services amidst this pandemic and also in compliance with the recommendations from our quality assurance bodies (AACUP, ISO, CHED/RQAT, etc.)
C.7	Draft a budget proposal for the air-conditioning of the library	50	<ul style="list-style-type: none"> a. The setting-up of sliding windows in all louvers in the library must precede the installation of the air-conditioning system; b. Installation of the sliding windows for the second and third floors are still on- going; c. It requires additional time and budget to cover all louvers in the library; d. The transformer which is one of the requirements for the air-conditioning of the library was installed just recently; e. The air-conditioning of the library is to be drafted and included in the 2024 budget.

ODS- APR1-21- 01	Crafting policies for affiliation of RGCs assigned to other units	50	
ODS- APR1-21- 02	Crafting policies for offering RGC with academic rank	0	
ODS-APR1 21-03	Request for deployment or recruitment of one Administration staff for OSWS to handle non-confidential tasks	0	
ODS- APR2-21- 01	Create a committee to draft the revision of the student handbook	0	
ODS- APR3-21- 01	Coordinate with VPAA for the issuance of a reminder memo for submission of grades on time	25	
ODS- APR5-21- 01	Request for deployment or recruitment of one Administrative staff to assist the Head in OSDS	0	
ODS-APR7 -21-01	Request for deploy or recruitment of one Administrative staff to assist the Head of the Career and Job Placement Office	0	
ODS- APR8-21- 01	Propose for accreditation of private dormitories and boarding houses	0	
ODS- APO8-21-1	Propose to the Administration for the scheme on construction/renovation of dormitories on "naming right" arrangement.	0	
ODS- APR8-21- 02	Rewiring of all dormitories and cottage	3.89	
ODS- APR8-21- 04	Request the Administration to consider the dormitories under fiduciary category	0	
ODS- APR9-21- 01	Request the Administration for budget of one Administrative staff and budget for the research	50	
ODS-IP1- 21-01	Institutionalize a mechanism to assess and cater to the mental health and psychosocial well-being of students	50	
ODS-IP2- 21-02	Assessment of the Mental Health of Students (Survey/Research)	50	
ODS-IP2- 21-03	Implement Interventions based on the Research on Mental Health Status of	0	

	Students		
NSTP- APR1-21- 01	Proposal for embedding the NSTP CWTS program in Colleges' and Departments' program for implementation and coordination	50	
NSTP- APR2-21- 01	Request for plantilla for CWTS and ROTC Admin Staff and recruit qualified personnel	50	
NSTP- APR4-21- 01	Lobby for the budget for the purchase of additional supplies for LMs production	0	
NSTP- APR5-21- 01	Draft the NSTP Operation Manual for BOR Approval	0	
NSTP- APR6-21- 01	Raise awareness for the greater community participation	0	
NSTP- APR6-21- 02	Tap interested partner community	0	
NSTP- APO6-21- 01	Strengthen collaboration with SK's	0	

Prepared and submitted by:



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