

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-607-2021-11-0-18

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **20201050-1.93**
 Purpose: **for project used**

Total Budget : **10,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	80	set	50.00	4,000.00												80
Meals (Lunch)	33	packs	180.00	5,940.00												33
Sub-Total				9,940.00												
Grand Total				9,940.00												

Prepared by: _____
JOEL M. ISRAEL

Noted by: _____
SANTIAGO T. PEÑA
 Unit Head/Project Leader

Funds Available: _____
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **12/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies