☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

15-5-48-2022-9-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry
Project Code: DPAC2022-Advance Ed.
Purpose: For instruction use

Total Budget : 35,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Nails, Finishing, 2"	3	kl	65.00	195.00			3									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,300.00	6,500.00			5									
Wood Glue	2	gallon	600.00	1,200.00			2									
Sub-Total				**7,895.00**												
IT Supplies and Equipment																
Web Camera for Laptop and Desktop	3	pcs	720.00	2,160.00		3										
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00					10							
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5						
Sub-Total				**10,910.00**												
Office Equipment																
Electric fan	1	pc	2,500.00	2,500.00					1							
Sub-Total				**2,500.00**												
Office Supplies																
Ready-Made Curtain (RMC), Cream color	10	pc	450.00	4,500.00			10									
Sub-Total				**4,500.00**												
Textile																
Ready made curtain, printed design	10	pcs	500.00	5,000.00		10										
Sub-Total				**5,000.00**												

☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

15-1-48-2022-10-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry
Project Code: STF-FACDEV-2022
Purpose: For electrical wirings of laboratory rooms

Total Budget : 400,000.00
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Panel Board Single Phase, (Bolt on type)	1	sets	12,000.00	12,000.00	1											
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	600	meters	102.00	61,200.00	600											
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	4	box	6,200.00	24,800.00	4											
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	4	box	6,000.00	24,000.00	4											
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	4	boxes	3,600.00	14,400.00	4											
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	72	length	90.00	6,480.00	72											
Electrical (PVC) Clip, 1/2"	180	pcs	5.00	900.00	180											
Electrical, (PVC) Clip, 3/4"	120	pcs	15.00	1,800.00		120										
Electrical, Utility Box, 2" x 4", Orange	120	piece	30.00	3,600.00		120										
Electrical, Junction Box, 4" x 4"	30	pc	35.00	1,050.00		30										
Electrical, Duplex Convenience Outlet with Ground Prong	120	pcs	160.00	19,200.00		120										
Electrical Switch, Single (Flush type)	25	set	130.00	3,250.00	25											
Electrical, Switch, 2-gang, Flush type	18	pcs	180.00	3,240.00	18											
Electrical Switch, 3-way, flush type	12	pcs	200.00	2,400.00	12											
Electrical Tape, Vinyl	12	rolls	70.00	840.00	12											
Electrical Panel Board, Dead Front 3 Phase, (Bolt On)	1	set	50,000.00	50,000.00		1										
Electrical Wire, THHN / THWN, AWG 4 (22mm2), Sranded	1	roll	25,000.00	25,000.00	1											