VISAYAS STATE UNIVERSITY

OFFICE OF THE DEAN OF STUDENTS

OFFICE OF THE DEAN OF STUDENTS
Visca, Baybay City, Leyte, PHILIPPINES
Telefax:
Email:
Website: www.vsu.edu.ph

OPCR MONITORING FORM

Accomplishment for the period of __January-November, 2021__

CENTERS/INSTITUTES/OFFICES/COLLEGES UNDER __OFFICE OF THE DEAN OF STUDENTS__

OP/VP: __VPSAS__

OP/VP (1)	(2)	(3)	(4) Metrics in the Strat Plan? Yes/No	(5) Target	(6) Actual Accomplishment	(7) % Accomplishment	(8) Target	(9) Actual Accomplishment	(10) % Accomplishment	(11) Target	(12) Actual Accomplishment	(13) % Accomplishment	(14) Target	(15) Actual Accomplishment	(16) % Accomplishment
UMFO No.	MFO Description	Success Indicator (SI)			OP/VP Office			ODS			College 1					
UMFO 1: Advanced Education Services															
MFO 1. Graduate Degree Program Management Services															
PI 5:															
MFO 2. Graduate Student Management Services															
PI 8:															
UFMO 2: Higher Education Services															
MFO 1. Curriculum Program Management System															
PI 15:															
UFMO 3: Research Innovation Services															
UFMO 4: Extension Services															
UFMO 5: Support to Operations(STO)															
MFO 1. Faculty Development Services															
MFO 2. Faculty Recruitment/Hiring Services															
MFO 3. Faculty Evaluation Services															
MFO 4. Program and Institutional Accreditation Services															
PI 5:															
UFMO 6: General Administration and Support Services															

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Indicator			
PI 1: Zero percent complaint from clients served	0%	0%	100%
Additional Outputs			
ODS STO 1: ISO 9001:2015 aligned documents and compliant processes			
PI.1. Percentage of clients served that rated the services rendered at least very satisfactory or higher	95%	100%	100%
PI.2. Number of quality procedures revised/updated/registered at QAC	4	12	300%
PI.3. Percentage implementation of processes in accordance with existing approved quality procedures	100%	50% (forms used were old)	50%
PI.4 Number/Percentage of Reports submitted on time to partner agencies and other regulatory bodies	100%	95%	95%
PI.5 Number of policies approved for recruitment of Registered Guidance Counselors or Registered Psychologists	2	1 (draft)	25%
PI.6 Number of personnel added/assigned to offices in ODS (B1.2)	3	0	0
PI.7 Percentage of ISO evidences compliant with existing ODAS/HRM quality procedures kept intact and readily available	100%	100%	100%

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Objective	Performance Indicator	Target	Accomplishment	%
ODS STO 3: ARTA aligned frontline services	**PI. 7** Efficient & customer friendly frontline service			
ODS STO 4: Innovations & new Best Practices Development Services	**PI. 8.** Number of new systems/innovations/proposals introduced and implemented	4	8	200%
	PI. 9. Number of request for expert services in seminars/workshops served/provided	2	6	300%
	PI. 10. Number of best practices shared to other agencies and/or entries submitted to any search for best practices	1	1	100%
	PI. 11. Number of action research conducted and analyze	1	1.	100%
ODS GASS 1: Administrative and Support Services	**PI. 12** Number of administrative services and financial/ administrative documents acted within time frame	100%	100%	100%
	PI. 13 No. of formal/informal linkages with external agencies maintained	9	9	100%
	PI.14 No. of council/board/committee assignments served/functions performed	7	12	171%
	PI.15 No. of unit heads/staff meetings presided	12	14	117%

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 3 of 6
FM-VPR-09
V1 11-08-2021

No.

Performance Indicator				Target	Actual	Percentage
PI 16 Number of seminars/conference/trainings attended by ODS staff (B1.3)				1 per personnel / 4	4	100%
PI 17 Number of proposals for relocation of vital offices of ODS at the Learning Resource Center (B1.4)				1	1 (draft)	25%
PI Number of researches on student affairs and services conducted (B1.15)				1	0	0
ODS GASS 2: Student Welfare Services						
PI.18 Number of guidance activities conducted				10	12	120%
PI.17 Percentage of student counselled				6%	6.2%	103%
PI 18 Number of student support services manual revised and approved by BOR				1	0	0%
PI 19 Number of student surveys conducted related to mental health of students and intervention actions implemented (B.1.16)				2	0	0%
PI 20 Number of peer support members recruited and trained (B1.17)				10	12	120%
ODS GASS 3: Institutional Student Services						
PI 21 Number of students availing VSU dormitory facilities				700	0	0%

Performance Indicator			
PI 22 Percentage of private boarding house and dormitories accredited (B.1.12)	25%	0	0%
PI 23 Number of dormitories/cottages rewired (B.1.13)	2	0	0
PI 24 Number of dormitories/cottages repaired structurally (B.1.14)	2	2	100%
ODS GASS 4: Student Development Services			
PI 25 Percentage of scholarship and grants applicants and qualifiers awarded before the mid-term examination (B.1.6)	100%	Still evaluating	20%
PI 26 Percentage of students' organization applicants recognized two weeks after the deadline (B.1.7)	100%	100%	100%
PI 27 Number of student organizations' community activities coordinated (B.1.8)	5	6	120%
PI 28 Number of student development activities (eg. seminars/conference/trainings/tutorials, etc.) conducted/endorsed/monitored (B.1.9)	50	69	138%
ODS GASS 5: Student Career and Job Placement Services			
PI 29 Number of career development seminars/webinars, jobs fair and other recruitment activities conducted to students (B.1.10)	3		

PI 30 Number of established informal linkages with industries/employers (B.1.11)					4						

% Accomplishment Average

Prepared by:

MANOLO B. LORETO, JR.
Dean of Students

Approved by:

ALELI A. VILLICINO
Vice President for _____ SAS _____