



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Please Check
☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental (Additional budget)

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023**

Unit/Office/Dept/Div.:

Project Code:

Dept. of Economics

STF - Instruction

Total Budget:

P240,000.00

Purpose:

For classroom use.

Funding :

STF - Instruction

	Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	School Desk	60	pc	2,000.00	120,000.00												
	Color: Black																
	Shape: Rectangular																
	Product Dimension (cm): 59.4Dx139.7Wx73.9H																
	Style: Modern																
	Base Material: Alloy steel																
	Top material type: engineered wood or heavy duty plastic																
	Finish Type: Steel																
	Special Feature: Adjustable																
2	Study Chair	120	pc	1,000.00	120,000.00												
	Color: Black																
	Material: Alloy steel frame, plastic seat and back support																
	Product Dimension (cm): 58.4Dx54.6Wx78.7H																
	Special Feature: Stackable																
	x-x-x-x-x-x-x-x-x-x-x-x-x-x-x-x																
				Total	240,000.00												

Prepared by:

Noted by:

Funds Available:

Date:

ZYRA MAY H. CENTINO

Head, DoEcon

BEATRIZ S. BELONIAS

Vice President for Academic Affairs

ALICIA M. FLORES

Head, Budget/Accounting Office

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies