

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0727-51390

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **VSU PPO/PPES 2022**

Purpose: **Oval Lightings for Graduation (Emergency Purchase)**

Total Budget : **700,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2022-6-0-29**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED High Mast Flood Lights ^00 watts Daylight	20	set	35,000.00	700,000.00								20				
Sub-Total				700,000.00												
Grand Total				700,000.00												

Prepared by: _____
RAFAEL ROSARIO A. JUNTILLA

Noted by: _____
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **07/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies