


NCA UTILIZATION
QUARTERLY COMPARATIVE REPORT FOR CY 2022
AS OF JULY 31, 2022

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL
NCA RELEASE	190,281,000.00	249,894,000.00	205,131,000.00		645,306,000.00
ACTUAL DISBURSEMENT	190,280,998.37	249,893,999.74	52,261,296.34		492,436,294.45
DIFFERENCE	1.63	0.26	152,869,703.66		152,869,705.55
PERCENTAGE OF UTILIZATION	100%	100%	25%		76%

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