



Visayas State University
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS
Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, **BEATRIZ S. BELONIAS**, Vice President for Academic Affairs, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **July - December 2021**.

BEATRIZ S. BELONIAS
Vice President for Academic Affairs

EDGARDO E. TULIN
President
Date: _____

MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accomplishment	Rating				Remark
UMFO 1: Advanced Education Services										
OVPA MFO 1. Graduate Degree Program Management Services										
	PI 1: Number of graduate degree specializations offered and monitored		OV/PAA, OGS, College, Department	32	32	4	5	5	4.67	
	PI 2: Total FTE monitored		OV/PAA, OGS, College, Department	220	407.07	5	5	5	5.00	
	PI 3: Percentage increase in number of graduate students enrolled		OV/PAA, OGS, Department, Registrar	5%	8.25%	5	5	5	5.00	
OVPA MFO 2. Graduate Student Management Services										
	PI 1: Number of graduate students awarded with scholarship/assistantship		OV/PAA, OGS, OPC, Department	35	117	5	5	5	5.00	
	PI 2: Percentage of graduate students awarded with scholarship/ assistantship who graduated within prescribed period		OV/PAA, OGS, OPC, Department, Registrar	20%	35.00%	5	5	5	5.00	
UMFO 2. Higher Education Services										
OVPA MFO 1. Curriculum Program Management Services										
	PI 1: Total FTE monitored		OV/PAA, Department	500	12287.19	5	5	5	5.00	
	PI 3: Number of existing curricula subjected to ROAT evaluation/CHED assessment and monitoring and issued COPC		OV/PAA, Department, University Curriculum Committee	2	11	5	5	5	5.00	BSES, BSFI, VSUA (3), VSUT (3), VSUI (3)
	PI 4: Percentage increase in number of undergraduate students enrolled		OV/PAA, Registrar, College, Department	8%	8.30%	5	5	5	5.00	
	PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period		OV/PAA, Registrar, College, Department	6%	6.8%	5	5	5	5.00	
	PI 6: Percentage passing of students in licensure board examinations		OV/PAA, Department, Registrar, URC	32%	54.80%	5	5	5	5.00	
	PI 7: Percentage passing of first time takers in licensure exams		OV/PAA, Department, Registrar, URC	32%	50.58%	5	5	5	5.00	
	PI 8: Percentage of graduates (2 years prior) who graduated within the prescribed period		OV/PAA, Department	41%	82%	5	5	5	5.00	
UMFO 5. Support to Operations (STO)										
OVPA MFO 1. Faculty Development Services										
	PI 1: Number of faculty pursuing advanced research degree programs (PhD/MS) facilitated, monitored and assisted		OV/PAA, ODAHRD, SFAC, Department	10	133	5	5	5	5.00	