



OPERATIONAL PLAN MONITORING FORM

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Quality Objective	Code (Indicators)	Indicators (OTP Quality Objective)	Code (Action Plan)	OTP Action Plan	Percent Completion of the Action Plan (Max 100%)	Percent attainment of the Quality Objective	Task/Action*
Strive to provide the best possible, timely, courteous health (therapeutic and preventive), emergency and rescue services to the University's stakeholders and residents of neighboring communities and provision of a healthcare that exceeds patient satisfaction and achieves the highest possible clinical outcomes with the resources available	B.1	Health and Wellness	UHS-19-APR-01	Request creation of position	100% ((The action plan was to request the creation of the position which was already done, however, at present only one nurse and one medtech hired on a job order status owing to the unavailability of the item.)	63.92% (Total number of Percent Completion of the action plan divided by the total number of the action plan: $511.34\%/8=63.92\%$)	Maintain existing control
	B.1	Health and Wellness	UHS-APR-19-02	Propose for the construction of hospital annex building. Proposed for the construction of the waiting/processing area for Laboratory, Dental and Radiology clients. Proposed for the construction of Morgue, Maintenance Storage building. Proposed for the renovation of existing	100% (the proposal was already submitted to the planning office, subsequently the planning office submitted the same to NEDA for funding)	63.92%	Maintain existing controls