

☒ Original PMPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte



176-1-89-2022-0-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant  
Project Code: Chainsaw 5 units 2022  
Purpose: For Emergency Clearing of the University

Total Budget : 140,000.00  
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Round file, 3/16" x 7-7/8" for Chainsaw	10	pcs	150.00	1,500.00		10										
Sub-Total				1,500.00												
Hardware																
Heavy Duty Chainsaw	4	pc	30,000.00	120,000.00		4										
Medium Size Chainsaw (20")	1	unit	15,000.00	15,000.00		1										
Sub-Total				135,000.00												
Grand Total				136,500.00												

Prepared by: Mario C. Bantugan

Noted by: Marlon G. Buriolas  
Unit Head/Project Leader

Funds Available: Alicia M. Flores  
Head, Budget Office

Date: 01/17/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies