



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

<input checked="" type="checkbox"/> Original PMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Total Budget : 14,500.00

Funding : STF

PMP #: 43-1-1534-2023-8-0-11

Unit/Office/Dept/Div: Department of Soil Science
Project Code: 40201990 99-DASS (b)
Purpose: Fertilizers

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	2,600.00	2,600.00	1											
Sub-Total				2,600.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,250.00	3,250.00	1											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	2,900.00	2,900.00	1											
Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	1	bag	2,100.00	2,100.00	1											
Fertilizer, Ammonium phosphate (16-20-0), 50 kg-bag	1	bag	2,500.00	2,500.00	1											
Sub-Total				10,750.00												
Grand Total				13,350.00												

Prepared by: ANGELICA C. ASOY

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 09/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies