

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, **LOUELLA C. AMPAC**, Financial Management Director commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January-December, 2022.


LOUELLA C. AMPAC
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Approved by:

DANIEL LESLIE S. TAN
 VP for Admin. & Finance

MFO & PAPs	Success Indicators	Tasks Assigned	Target	Actual Accomplishment	Percentage of Accomplishment	Rating				Remarks
						Q ¹	E ²	T ³	A ⁴	
Budget Formulation and Financial Management	Percentage of Budget Proposals for GAA prepared, endorsed by UADCO for BOR approval	Consolidates budget proposals submitted by different departments/centers/offices/units as basis for budget proposal	100% (1/1) volume of budget proposal for 2023 submitted on time to governing bodies, error free						0.00	
	A) General Fund - Budget per NEP for endorsement to the University President for approval	Prepares/revises 1 volume of budget per NEP for endorsement to the University President for approval	100% (1/1) volume of revised budget based on 2023 Hard Ceiling						0.00	
	B) Income - Percentage of budget proposals on utilization of income endorsed by UADCO for BOR approval	Prepares quarterly proposals for utilization of income endorsed by UADCO for BOR approval	100% (15/15) budget proposals for utilization of income including proposals related to Finance						0.00	
	Percentage of payroll, vouchers, student clearances & withdrawals within a day from receipt	Signs and approves payroll, vouchers & student deposits/clearances within a day from receipt	100% (16,284/16,284) payrolls, vouchers, clearance signed and approved						0.00	
	Percentage of checks, SLCI, NCA Utilization, LDDAP and ACIC within the day from receipt	Prepares, consolidates and approves reports for submission within mandated time	100% (40,000/40,000)) checks and docs signed and approved						0.00	
	Percentage of BUR monitored (Obligation and Disbursement) Fund 101	Monitoring of Reports	100% (4 quarter/4 quarter) reports monitored						0.00	