



Objectives, Targets, and Programs (OTP)

Year: 2022

Office: Office of the Director of NSTP

Objectives¹:

1. To develop and implement OBE-Program of Instruction for the Civic Welfare Training Service (CWTS) and Reserve Officers Training Corps (ROTC)
2. To produce quality NSTP-OBE Learning Materials ready for publications
3. To draft NSTP Operation Manual to UAdCo.
4. To implement worthwhile community projects of CWTS responsive to the need of time.

¹ Refer to the MFO as indicated in the OPCR of the office and formulate a SMART Objective

Indicators and Targets ² :	Accomplishment
1. Number of OBE-Program of Instructions developed	2 (CWTS & ROTC)
2. Percentage of NSTP-OBE Learning Materials produced/reviewed	
3. Percentage of the NSTP Operation Manual drafted	90% for CWTS 100% for ROTC
4. Number of CWTS (thematic) projects implemented	100%
	3

² Refer to the targets in the OPCR of the office as aligned to the objectives

Programs/ Action Plans

(Action Plans should be appropriate in minimizing or eliminating the risks and maximizing the opportunities to achieve the targets and objectives)

Risk ID	Action Description	Target Implementation Date	Resources Needed	Are resources available?	Responsible Person/ Office
NSTP-APR1-21-01	Draft proposal to embed the NSTP CWTS program in Colleges' and Departments' program for implementation and coordination	Shelve	Template/ Laptop	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Director/ dDRC
NSTP-APO1-21-01	Tap experts as resource person in the lecture and demonstration of skills	1st Sem. SY: 2022-2023	Template/ Laptop	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Director/ dDRC
NSTP-APR2-21-01	Request for plantilla for CWTS and ROTC Admin Staff and recruit qualified personnel	2nd Sem. SY: 2021-2022	Template/ Laptop	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Director/ dDRC
NSTP-APR5-21-01	Draft the NSTP Operation Manual	Midyear 2022-2023	Template/ Laptop	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Director/ dDRC