

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0513-32395

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **VSU laboratories-2022**
 Purpose: **DOPAC, DPBG, ANSCI & laboratory rooms**

Total Budget : **800,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2022-3-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 8 (8mm ²), Stranded, 150 meters/box	2	box of 50's	9,750.00	19,500.00								2				
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	15	box of 50's	6,200.00	93,000.00								15				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	12	box of 50's	6,000.00	72,000.00								12				
Electrical Wire, THHN/THW AWG 2(38 mm ²), Stranded wire	150	meters	400.00	60,000.00								150				
Electrical Outlet, Convenience 2 gang with ground, (Flush type)	15	set	350.00	5,250.00								15				
Electrical, Utility Box, 2" x 4", Orange	200	piece	30.00	6,000.00								200				
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	45.00	2,250.00								50				
Electrical Switch Box	20	set	35.00	700.00								20				
Electrical Switch, 1 Gang, Surface Type	20	pcs	115.00	2,300.00								20				
Bulb Socket, Rubberized	50	pc	30.00	1,500.00								50				
Electrical Switch, 3 gang, Flush type	40	set	250.00	10,000.00								40				
Electrical, PVC Pipe (Orange), 3/4"	180	length	110.00	19,800.00								180				
Electrical, PVC Pipe (Orange), 1/2" x 10'	215	length	60.00	12,900.00								215				
Electrical, PVC long sweep elbow, 3/4" x 90deg	25	pcs	30.00	750.00								25				
Electrical, PVC long sweep elbow, 1/2" x 90deg	50	pcs	15.00	750.00								50				
Electrical, Pipe, (PVC) Orange, 1-1/2"(50mm) x 3m	20	length	100.00	2,000.00								20				
Electrical Square Box (PVC), 6" x 6"	20	pcs	160.00	3,200.00								20				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Solderless Connector 1/0 AWG Split Type	12	sets	900.00	10,800.00								12				
Electrical Tape, Vinyl	50	rolls	70.00	3,500.00								50				
Electrical Tape (Rubber)	10	pcs	180.00	1,800.00								10				
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	70	sets	900.00	63,000.00								70				
Panel Board Dead Front 3 phase, (12-branch)	1	set	35,000.00	35,000.00								1				
Electrical, PVC long sweep elbow, 1 1/2" x 90deg	10	length	150.00	1,500.00								10				
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	600	meters	130.00	78,000.00								600				
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	4	boxes	3,600.00	14,400.00								4				
Electrical (PVC) Clip, 1/2"	230	pcs	5.00	1,150.00								230				
Electrical, (PVC) Clip, 3/4"	170	pcs	15.00	2,550.00								170				
Electrical Switch, 2-gang, Flush type	20	pcs	200.00	4,000.00								20				
Electrical, Pipe, (PVC) Orange, 1"(32mm) x 3m	10	length	75.00	750.00								10				
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	5	pcs	120.00	600.00								5				
Electrical Wire, THHN/THWN, AWG 6(14 mm2), Stranded Wire 600 volts	1	rolls	18,000.00	18,000.00								1				
Electrical Switch, Single (Flush type)	26	set	150.00	3,900.00								26				
Electrical Aircon Outlet, 1 gang (flush type)	2	set	250.00	500.00								2				
Electrical Square Box (PVC), 4" x 4"	2	pcs	55.00	110.00								2				
Receptacle Socket, 3" X 3"	10	pcs	40.00	400.00								10				
LED Bulb, 15 watts	10	pcs	300.00	3,000.00								10				
Panel Board Rail Type (Single phase)	1	set	8,000.00	8,000.00								1				
Panel Board Dead Front (Single phase)	6	set	15,000.00	90,000.00								6				
Electrical Panel Board Dead Front (3 phase)	1	set	50,000.00	50,000.00								1				
Electrical Panel Board, Dead Front (Single Phase)	1	set	15,000.00	15,000.00								1				
Electrical, Conduit clamp, (Stainless), 1 1/2"	10	pcs	50.00	500.00								10				
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	150	meters	200.00	30,000.00								150				
Sub-Total				748,360.00												
Hardwares																
Electrical Outlet, Convenience 2 gang, (Flush type)	170	set	200.00	34,000.00								170				
Sub-Total				34,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				782,360.00												

Prepared by: _____
RAFAEL ROSARIO A. JUNTILLA

Noted by: _____
MARLON G. BURLAS
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **05/13/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies