

CFES

☒ Original☐ Revised (Changed items, same budget)☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



36-5-395-2022-0-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: VSU-FTP-2021-3a

Purpose: Project Materials and Supplies / Official Use

Total Budget : 20,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	7	pc	330.00	2,310.00		7										
Globe Prepaid Cell Card, 300Php	3	pc	330.00	990.00		3										
Voice Recorder	1	pc	4,500.00	4,500.00		1										
Sub-Total				7,800.00												
Hardwares																
Raincoat, Poncho Type, Medium, Brown	1	piece	500.00	500.00		1										
Raincoat, Jacket and Pants, Medium, Transparent	1	pair	350.00	350.00		1										
Raincoat, Jacket and Pants, Large, Transparent	1	pair	350.00	350.00		1										
Folding umbrella	3	pcs	300.00	900.00		3										
Sub-Total				2,100.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	1	btl	350.00	350.00		1										
Ink, EPSON 003, Genuine Cyan 65mL	1	btl	350.00	350.00		1										
Ink, EPSON 003, Genuine Magenta 65mL	1	btl	350.00	350.00		1										
Ink, EPSON 003, Genuine Yellow 65mL	1	btl	350.00	350.00		1										
Sub-Total				1,400.00												
Laboratory Supplies																
Facial Tissue 1 Pc 14 x 9 Cm	2	boxes	125.00	250.00		2										
Sub-Total				250.00												
Office Supplies																
Clip Board, Plastic, with PVC Cover, A4, any color	3	pcs	198.00	594.00		3										