



VISAYAS
STATE UNIVERSITY

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INTERNAL AUDIT**
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WORK AND FINANCIAL PLAN

Office of the Head for Internal Audit

INDICATORS (Key Area)	STRATEGIES (Reframed strategies based on ROAM action plan)	METRICS (OTP Indicators) (Indicators based on OTP)	KEY OUTPUTS (Targets, quantity or unit or %)	Indicative Budget by Year						RESPONSIBLE OFFICE/UNIT (OTP Responsible)	Facilities/Equipment (OTP Resources)	TOTAL BUDGETARY REQUIREMENT	SOURCE OF FUNDS	REMARKS
				2021 (based on OTP action plans & OPCR targets)	2022 (projected)	2023 (projected)	2024 (projected)	2025 (projected)	2026 (projected)	2027 (projected)				
Professionalizing financial management of income generating activities	IA-APR-22-01 Request for additional regular and qualified audit personnel	No. of appraised procedures and personnel efficiency	Partially filled position	262,086	524,172	524,172	524,172	524,172	524,172	524,172	Office Supplies and Manpower	3.407M (SG18)	RAF	PhP43,681 per month for 1 audit staff for 7 years
	IA-APR-22-02 Request for the purchase	No of equipment request	Effective and timely delivery of	100,000	402,900	402,900	402,900	402,900	402,900	402,900	Office Supplies and Manpower	2.4174M (SG15)	RAF	PhP33,575 per month for 1 audit staff for 6 years
					100,000				125,000	125,000	Manpower/ Funds Office Supplies	450,000	RAF/ GF	

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.