VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

		Original PPMP
		Revised (Change items, same budget)
		Supplemental (Additional Budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

End User/Unit/Office/Dept/D **GISSU**
Funding Source*: **GF-MOOE**

Total Budget: **100,000.00**

Description/Specifications	Qty	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT SUPPLIES AND EQUIPMENT																
Ink HP GT51 Black (K)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Cyan (C)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Magenta (M)	2	btls	500.00	1,000.00	2											
Ink HP GT52 Yellow (Y)	2	btls	500.00	1,000.00	2											
Battery Charger for 9 Volts Battery	1	pc	400.00	400.00		1										
CONSTRUCTION AND ELECTRICAL SUPPLIES																
LED bulb, 20 watts, At least 2000 Lumens (daylight)	10	pcs	600.00	6,000.00	2				5			3				
LABORATORY EQUIPMENT																
Calibration and Maintenance	2	unit	10,000.00	20,000.00												
Repair/Maintenance, RTK GPS	1	unit	10,000.00	10,000.00							1				1	
											1					
OFFICE SUPPLIES																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00	2											
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	2											
Paper Roll, A0 size	2	rolls	1,500.00	3,000.00	2											
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2											
Battery, Reachargeable, Nickel-Metal Hydride, Size: AA	4	pack	785.00	3,140.00		4										
Soap, Dishwashing, Liquid, 250mL	2	btls	150.00	300.00		2										
Toilet Brush with Holder	2	set	180.00	360.00		2										
Bathroom Deodorizer, with holder, at least 100g, any scent	4	pcs	60.00	240.00			2		2							
Dust pan, plastic, stand-up handle, small	2	pcs	75.00	150.00	2											
Paper, Bond, A3, S-24, 80 gsm	2	reams	580.00	1,160.00	2											
Pen, Highlighter, orange	1	pc	46.00	46.00	1											