Visayas State University
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS
Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, BEATRIZ S. BELONIAS, Vice President for Instruction, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to December

BEATRIZ/S. BELONIAS

VI Tor Academic Attairs

EDGARDO E. TULIN
President

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No.	MFO Descrip-tion	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	Actual Accom- plishment	Quality	Efficiency	Timeliness	Average	Remark
UMFO	UMFO 1: Advanced Education Services	tion Services								
OVP/	AA MFO 1. Graduate	OVPAA MFO 1. Graduate Degree Program Management Services								
	PI 1: Number of grad	PI 1: Number of graduate degree specializations offered and monitored	OVPAA, OGS, College, Department	32					0.00	
	PI 2: Total FTE monitored	itored	OVPAA, OGS, College, Department	160					0.00	
	PI 3: Percentage inc	PI 3: Percentage increase in number of graduate students enrolled	OVPAA, OGS, Department, Registrar	12%					0.00	
	PI 5: Percentage inc exchange students	PI 5: Percentage increase on the number of international graduate students including exchange students	OVPAA, OGS, Department	0.5%					0.00	
OVP	AA MFO 2. Graduate	OVPAA MFO 2. Graduate Student Management Services								
	PI 1: Number of grad	PI 1: Number of graduate students awarded with scholarship/assistantship	OVPAA, OGS, OPO, Department	45					0.00	
	PI 2: Percentage of graduate studing graduated within prescribed period	PI 2: Percentage of graduate students awarded with scholarship/ assistantship who graduated within prescribed period	OVPAA, OGS, OPO, Department, Registrar	42%					0.00	
	PI 3: Number of grad	PI 3. Number of graduate students awarded with honors/distinction	OVPAA, OGS, OPO, Department, Registrar	25					0.00	
UMFO	UMFO 2. Higher Education Services	Services								
OVP,	AA MFO 1. Curriculu	OVPAA MFO 1. Curriculum Program Management Services								
	PI 1: Total FTE monitored	itored	OVPAA, Department	225					0.00	
	PI 2: Number of und	PI 2: Number of undergraduate curricular proposals approved and offered	OVPAA, Department, Univ. Curriculum Committee	-					0.00	
	PI 3: Number of existing curricula and monitoring and issued COPC	PI 3: Number of existing curricula subjected to RQAT evaluation/CHED assessment and monitoring and issued COPC	OVPAA, Department, University Curriculum Committee	<u> </u>					0.00	
	PI 4: Percentage inc	P14: Percentage increase in number of undergraduate students enrolled	OVPAA, Registrar, College, Department	6%					0.00	
	PI 5: Percentage increa within prescribed period	P15: Percentage increase in the number of undergraduate students who graduated within prescribed period	OVPAA, Registrar, College, Department	6%					0.00	Š
	PI 6: Percentage pa	PI 6: Percentage passing of students in licensure board examinations	OVPAA, Department, Registrar, URC	30%					0.00	
	PI7. Percentage pa	PI7. Percentage passing of first time takers in licensure exams	OVPAA, Department, Registrar, URC	40%						
	PI 8. Percentage of period	P18. Percentage of graduates (2 years prior) who graduated within the prescribed period	OVPAA, Department	60%						