LIST OF EQUIPMENT

Agency: **Visayas State University**
Project Title: Management Information System for VSU Main and Satellite Campuses (CO - MITHI)
Project Duration: January 1 to December 31, 2023

CAPITAL OUTLAY

ITEM₁	YEAR 2023								Grand Total
(Allotment Class/Object of Expenditures)	Main Campus				Component Colleges				
	QTY.	Unit	Unit cost	Total cost	QTY.	Unit	Unit cost	Total cost	
1. ICT Equipment									
Laptop	60	units	50,000.00	3,000,000.00	40	units	50,000.00	2,000,000.00	
Desktop computers for Smart Classrooms and office use	150	sets	60,000.00	9,000,000.00	100	units	60,000.00	6,000,000.00	
75" LED monitor with camera for Smart Classrooms	65	units	220,000.00	14,300,000.00					
Volume license for Windows OS	200	lot	10,000.00	2,000,000.00					
Enterprise firewall	1	set	1,000,000.00	1,000,000.00					
Container Server	5	sets	500,000.00	2,500,000.00					
			Sub Total	31,800,000.00			Sub Total	8,000,000.00	39,800,000.00

Prepared by:

TONI MARC L. DARGANTES
Administrative Assistant VI

Recommending Approva:

DANIEL LESLIE S. TAN
VP, Administration & Finance

Approved:

EDGARDO E. TULIN
President