



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/ Office/ Dept.: Department of Pure and Applied Chemistry
Project Code: DoPAC-2024
Purpose: For Laboratory Use

Total Budget: 3,716,340.00
Funding: STF

GENERAL DESCRIPTION	QUANTITY	UNIT	UNIT COST	ESTIMATED BUDGET	Schedule/ Milestone of Activities (In Quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LABORATORY EQUIPMENT & SUPPLIES																
Acetylene Gas	2	tanks	25,000.00	50,000.00	2											
Analytical Balance	2	pc	40,000.00	80,000.00		1						1				
Filter Paper	5	boxes	2,000.00	10,000.00			5									
Gloves, Nitrile, Large	5	boxes	1,500.00	7,500.00					5							
Dessicator	3	pcs	14,000.00	42,000.00	3											
Gloves, Nitrile, Medium	5	boxes	1,500.00	7,500.00					5							
Service charge for the repair, preventive maintenance, verification and testing of one (1) unit FOSS	1	unit	30,240.00	30,240.00						1						
Annual Calibration for Analytical Balances	3	unit	2,200.00	6,600.00									3			
Annual Calibration for UV- Vis Spectrophotometer	1	unit	100,000.00	100,000.00							1					
Annual Calibration for FTIR	1	unit	70,000.00	70,000.00						1						
Annual Calibration for AAS	1	set	118,000.00	118,000.00						1						
Annual Calibration for UPLC	1	set	2,100,000.00	2,100,000.00						1						

[illegible]

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Lead (II) Acetate	1	btl	6,000.00	6,000.00			1									
Benzaldehyde	1	btl	5,000.00	5,000.00												
Bromine Solution	1	btl	2,500.00	2,500.00					1							
Rubber Tubing Latex	3	ft	4,000.00	12,000.00		3										
Potassium Nitrate	1	btl	5,800.00	5,800.00			1									
Anhydrous Sodium Sulfate, AR	1	btl	2,000.00	2,000.00					1							
Sodium Nitrate	1	btl	2,500.00	2,500.00	1											
Sodium bromide, NaBr	1	btl	1,500.00	1,500.00			1									
Disodium Hydrogen Phosphate Heptahydrate, AR, 500g/btl	1	btl	3,000.00	3,000.00					1							
Fumehood	1	btl	350,000.00	350,000.00	1											
TOTAL				3,716,340.00												

Prepared by:

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